



Agenda

CITY CLERK'S OFFICE

DATE 4/12/17 TIME 7:19am

PREPARED BY Jessica E. Pfeifer

RECEIVED BY Camelina Spears

PUBLIC SAFETY COMMITTEE
Tuesday, April 18, 2017, 4:00 PM
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

1. Roll Call
2. Approval of Agenda
3. Approval of the March 21, 2017 Minutes
4. New Business: Action Items
 - A. SANTA FE FIRE DEPARTMENT PRIORITIES FOR FY 2017/18. Erik Litzenberg, Fire Chief
5. Matters from Municipal Court Judge Virginia Vigil
6. Matters from Police Chief Patrick Gallagher
 - a. Sgt. Craig Ernst, Investigations Unit
7. Matters from Fire Chief Erik Litzenberg
8. Matters from the Regional Emergency Communications Center Ken Martinez
9. Communications from the Floor
10. Matters from Committee Members
11. Adjournment

For information regarding the agenda, please call Jessica Pfeifer at 955-5074. Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

PUBLIC SAFETY COMMITTEE

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MARCH 21, 2017

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Call to Order and Roll Call	The Chair, Councilor Chris Rivera, called the Public Safety Committee meeting to order at 4:00 pm in the City Council Chambers. Roll Call reflects a quorum	Page 2
Approval of Agenda	<i>Mr. Mizrahi moved to approve the agenda as presented, second by Mr. Harris, motion carried by unanimous voice vote.</i>	Page 2
Approval of Minutes, February 21, 2017	There will be a no charge for attendance outside of the community topics from 8:30 am – 9:30 am. <i>Mr. Mizrahi moved to approve the minutes of February 21, 2017 as amended, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.</i>	Page 2
New Business: Action Items A. REQUEST FOR APPROVAL OF THE DONATION OF ONE (1) FORD F350 2005 MEDIC UNIT TO CABO LUCERO FIRE DEPARTMENT, LAS VEGAS, NEW MEXICO. B. REQUEST FOR APPROVAL TO PURCHASE A NEW AMBULANCE. C. A2015 SHSGP T&E SGA - REQUEST FOR APPROVAL OF SUB-GRANT AGREEMENT; 2015 STATE HOMELAND SECURITY GRANT PROGRAM; U.S. DEPARTMENT OF HOMELAND SECURITY/NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT.	<i>Dr. Mike Mier moved to approve donation of one (1) FORD F350 2005 MEDIC UNIT to Cabo Lucero Fire Department in Las Vegas, New Mexico, second by Mr. Mizrahi, motion carried by unanimous voice vote.</i> <i>Mr. Harris moved to approve the purchase of a new ambulance, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.</i> <i>Mr. Mizrahi moved to approve A2015 SHSG T&E SGA - Request for Approval of Sub-Grant Agreement; 2015 State Homeland Security Grant Program; U.S. Department of Homeland Security/New Mexico Department of Homeland Security and Emergency Management, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.</i>	Page 3 - 7

<p>D. 2016 HMEP SGA - REQUEST FOR APPROVAL OF SUB-GRANT AGREEMENT; 2016 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT; U.S. DEPARTMENT OF TRANSPORTATION/NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT.</p>	<p><i>Dr. Mike Mier moved to approved the 2016 HMEP SGA Sub-Grant Agreement; 2016 Hazardous Materials Emergency Preparedness Grant; U.S. Department of Transportation/New Mexico Department of Homeland Security And Emergency Management , second by Dr. Owen Lewis, motion carried by unanimous voice vote.</i></p>	
<p>E. A RESOLUTION DIRECTING THE CITY MANAGER TO RESTART THE SANTA FE TRAFFIC OPERATIONS PROGRAM (STOP) PERMITTED BY SECTION 24-4 SFCC 1987.</p>	<p><i>Dr. Mier moved that the Resolution to Restart the Santa Fe Traffic Operations Program (STOP) permitted by Section 24-4 SFCC 1987 come back in a month's time for thorough review, second by Mr. Mizrahi, motion carried unanimously.</i></p> <p>The Chair directed staff to put this item on the May Agenda.</p>	
<p>Matters from Municipal Court</p>	<p>Report included in packet.</p>	<p>Page 7</p>
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<p>Matters from Committee Members</p>	<p>Informational</p>	<p>Page 9</p>
<p>Adjourn/Signature Page</p>	<p>There being no further business to come before the Public Safety Committee, the Chair moved to adjourn at 5:35 pm</p>	<p>Page 9</p>

PUBLIC SAFETY COMMITTEE

MINUTES – MARCH 21, 2017

Frances Lucero, Stenographer

DRAFT UNTIL APPROVED

PUBLIC SAFETY COMMITTEE
MINUTES
March 21, 2017
4:00 PM – 5:35 PM

1. CALL TO ORDER

The Chair, Councilor Chris Rivera, called the Public Safety Committee meeting to order at 4:15 pm in the City Council Chambers. Roll Call reflects a quorum.

2. ROLL CALL

PRESENT:

Councilor Chris Rivera
Peter Mizrahi
Herbert Harris
Dr. Nancy Owen-Lewis
Mike Bowen
Dr. Mike Mier

NOT PRESENT:

Joe Arellano
Eric Johnson

OTHERS IN ATTENDANCE:

Chief Patrick Gallagher, SFPD
Asst. Chief Mario Salbidrez, SFPD
Captain Lamb, SFPD
Sgt. McCord, SFPD
Lt. Thomas Grundler, SFPD
Lt. Mark Lewandowski, SFPD
Asst. Fire Chief, Paul Babcock
Jesse Guillen, Legislative Liaison
Ken Martinez, RECC
Fran Lucero Stenographer

2. Approval of Agenda

No staff changes.

Mr. Mizrahi moved to approve the agenda as presented, second by Mr. Harris, motion carried by unanimous voice vote.

3. Approval of the February 21, 2017 Minutes

There will be a **no** charge for attendance outside of the community topics from 8:30 am – 9:30 am.

Mr. Mizrahi moved to approve the minutes of February 21, 2017 as amended, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.

4. New Business: Action Items

- A. REQUEST FOR APPROVAL OF THE DONATION OF ONE (1) FORD F350 2005 MEDIC UNIT TO CABO LUCERO FIRE DEPARTMENT, LAS VEGAS, NEW MEXICO. (Eric Sanchez, Police Fleet & Property Manager)

Sgt. McCord stated that this vehicle was donated to the SFPD by the Santa Fe Fire Department and was used for arsonist incidents. This vehicle needs about \$2600 in repairs which the city of Las Vegas is aware of and SFPD now has a newer vehicle. SFPD would like to donate this to the City of Las Vegas; they will incur the cost of transport and they have a budget to make the necessary repairs. To buy a new ambulance would be upwards of \$200,000 and if they can get this one working it will help their county.

Dr. Mike Mier moved to approve donation of one (1) FORD F350 2005 MEDIC UNIT to Cabo Lucero Fire Department in Las Vegas, New Mexico, second by Mr. Mizrahi, motion carried by unanimous voice vote.

- B. REQUEST FOR APPROVAL TO PURCHASE A NEW AMBULANCE. (Jan Snyder, Assistant Fire Chief)

The City of Santa Fe in tune with their fleet plan requests approval to purchase a new ambulance at the cost of \$123,155.30. The Med specs were attached to the meeting packet for confirmation and HGAC pricing for review. These specs will meet all NFPA and national standards.

Mr. Harris moved to approve the purchase of a new ambulance, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.

- C. A2015 SHSGP T&E SGA - REQUEST FOR APPROVAL OF SUB-GRANT AGREEMENT; 2015 STATE HOMELAND SECURITY GRANT PROGRAM; U.S. DEPARTMENT OF HOMELAND SECURITY/NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT. (David Silver, Emergency Manager)

Included in the meeting packet is the 2015 State Homeland Security Grant Program Training & Exercise Sub-grant agreement, awarded on March 9, 2017, covering the period between March 9, 2017 and December 31, 2017. This grant provides necessary training funds to the Office of Emergency Management, Santa Fe Police Department, and Santa Fe Fire Department. No local match is required for this grant.

Mr. Bowen stated that training is very important and he supports this request 100%.

The Chair asked if the training has been identified. Mr. Silver said that the projects to be funded through this grant are Planning, Training, Exercise Conference and Seminar, SFPD Special Teams Training and SFFD Special Teams Training.

Mr. Mizrahi moved to approve A2015 SHSG T&E SGA - Request for Approval of Sub-Grant Agreement; 2015 State Homeland Security Grant Program; U.S. Department of Homeland Security/New Mexico Department of Homeland Security and Emergency Management, second by Dr. Owen-Lewis, motion carried by unanimous voice vote.

- D. 2016 HMEP SGA - REQUEST FOR APPROVAL OF SUB-GRANT AGREEMENT; 2016 HAZARDOUS MATERIALS EMERGENCY PREPAREDNESS GRANT; U.S. DEPARTMENT OF TRANSPORTATION/NEW MEXICO DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT. (David Silver, Emergency Manager)

The 2016 Hazardous Material Emergency Preparedness Grant program Sub-grant agreement, awarded on February 21, 2017, covering the period between September 1, 2016 and September 30, 2017. The BAR is also attached. This sub-grant covers 75% of the project cost, with the City providing remaining 25% via an in-kind match (salaries of training attendees). Cost for these projects includes registration, per-diem and transportation. This sub-grant will be presented to Finance Committee on April 3, 2017 and City Councilor on April 12, 2017 after today's meeting with Public Safety.

Dr. Mike Mier moved to approved the 2016 HMEP SGA Sub-Grant Agreement; 2016 Hazardous Materials Emergency Preparedness Grant; U.S. Department of Transportation/New Mexico Department of Homeland Security And Emergency Management , second by Dr. Owen Lewis, motion carried by unanimous voice vote.

- E. A RESOLUTION DIRECTING THE CITY MANAGER TO RESTART THE SANTA FE TRAFFIC OPERATIONS PROGRAM (STOP) PERMITTED BY SECTION 24-4 SFCC 1987. (Councilors Lindell, Harris, and Trujillo) (Capt. James Lamb and Lt. Thomas Grundler)

Captain Lamb stated that the proposed resolution would restart the STOP program that was terminated in 2013. This would provide for speed vans throughout the city in areas that are determined to be in need. This includes school zones and areas that have received public complaints regarding excessive vehicle speed. The STOP program is initiated to enforce red light traffic violations and high speed traffic. Since 2008 there have been a lot of changes in technology for tracking. 2013-14 FY the STOP program was in hibernation. The total number of crashes has increased as well as the request to have traffic enforcement in the city. SFPD does not have the staffing to support all of the requests. In many of the crashes we have found that speed was a factor. We have relied on other methods to monitor traffic. It is more expensive to have an officer at the location vs. having the electronic speed monitoring vans through the STOP program. Vans can only be placed within the city limits. The revenue is applied; 50% goes to the State Treasurer, 33 1/3% goes to the company and 16 2/3% goes to the program. Any excess of revenue goes back in to the program to assist in the future purchase of equipment, i.e., radar detectors, helmets (which only last approximately 3 years) and cost around \$1200, etc.

Funding packet included in packet. One of the critical areas is where there are schools and the vans are very effective in that area. 2016 has shown the highest number of crashes. 2009-2013 when STOP came in to existence it showed a decrease in crashes. Once the program went dormant the amount of crashes increased.

Mr. Bowen asked about the breakdown of funds and its distribution. There was a question in the past as to why the city saw no revenue return. Dr. Mier echoed that same sentiment.

Dr. Mier asked about the STOP improvements in technology. Captain Lamb said that in the past the cameras were not clear in density, weather bothered the camera clarity in the past. The new technology has a clearer photo shot and it is a crisper picture and can capture faces better. It does not capture license shots.

Dr. Mier asked what is the actual dollar amount coming back to the city? Capt. Lamb said it would generate approximately 2500 citations which would generate approximately \$240,000 and once the split is made it would provide the city added revenue.

Asst. Chief said that and RFP for the appeals hearing officers is already set aside.

Use of the speed vans, why is this being chosen vs. having stationary cameras at each location?

Captain Lamb said that they are still looking at cameras at major intersections. The decision to go back to the STOP program is purely budgetary and the councilors asked to get this program back.

Captain Lamb said in answer to Mr. Mizrahi's question, they would have to look at the operation and collection of the citations. Newer technology is a major reason to reinstate this program. Do we have those vans in our possession? Captain Lamb said no, the vans belonged to the company and we do not have to purchase the equipment.

Lt. Thomas Grundler presented to the Public Safety Committee as he ran the STOP program from 2011-2012. The Lt. feels that the STOP program really affected driver behavior – it not only had an impact on the citizen drivers it also had an impact on officers driving. The Lt. stated that the hearing process has some discretion and a human side, if the driver could provide a valid reason at a hearing they would work with them, but it had to be valid and proven.

Officers are trained on crash reconstruction and we only have 4 officers in this specialized process. The crash vans had a strict protocol and strategy, when vans were on the street you didn't see speeding. It was an invaluable program.

Dr. Owen Lewis asked about the location of the vans. Referring to a past report on intersection crashes, is there an improvement if you don't have the van at an intersection?

Lt. Grundler stated that the presence of the van is a big positive obstacle for the driver to recognize it and to slow down.

Captain Lamb said that most of the crashes occur Monday-Friday very few on Sundays. SFPD can look in to the vans serving as a red light camera as well. A quarterly report would be provided to the Public Safety Committee on the statistics.

Councilor Lindell: From personal experience there is a lot of speeding on Gonzales Road and she requested speed enforcement, we are limited with manpower from the SFPD. Councilor asked for a speed study, with a 5-mile grace – the results were about 87% of speeding in a 25 mph zone. We will look at the results that we get from the RFP. In the past we would publish the location and times that the vans were going to be out, this is a good way to create awareness.

The Chair asked how much money is left in the STOP budget. Answer: Zero

Asst. Chief Padilla said that \$727,000 is outstanding citations.

The Chair asked how much is the fee if an officer gives a citation?

\$86 for 10 mph, \$116 as it goes higher and municipal courts fees, processing fees, traffic calming fee to SFPD.

The Chair asked how it works with the SFPD.

Asst. Chief Padilla stated that the STOP Program once it was up and running was self-funding.

The Chair asked who decided where the vehicles should be.

Asst. Chief Padilla said they went by citizen complaints and the locations showing a high ratio of accidents.

Chief Gallagher said that STOP vehicles were not placed only by citizen complaints; when radar apparatus was also set this would identify locations for the possible location of the van.

Chair asked if SFPD agrees on the changes in the Resolution recommended by Public Safety Committee.

Chief Salbidrez said that they have not reviewed the specifics in the STOP Resolution and if they are being asked to do so, they would be happy to do so.

Chief Salbidrez said that in relation to the \$727,000 uncollected fines, they have not had direction or consultation with Legal for them to pursue with a collector to recover those fees. *Wording should be included in the resolution.*

The Chair asked; how hard is it to collect the data on moving vehicles?

Chief Salbidrez said that they do have a data collection mechanism for traffic stats in certain areas. It is deployed for 7-days for data to be consistent.

The Chair said that answered his question; and asked when the van is in an area where it is more on a rotational schedule that doesn't really provide a consistent data collection?

Discussion took place regarding the selection of locations for the van, what if a Councilor requests a location and maybe another Councilor would not want the van in their district. The Asst. Chief stated that the mission is to place the van in the areas where a need is documented, it is not Councilor driven.

The Chair said he feels strongly that direction be for Mr. Guillen, Legislative Liaison insert an amendment to allow the Public Safety Committee members an opportunity to review the Resolution as changes get made. The existing Resolution is the same as the first and there are areas that need to be reviewed and realigned.

Dr. Mike Mier asked about the tinted license plates, can the cameras capture the information on the plate. Asst. Chief Salbidrez said there is a state law for enforcement on the tinted license plates.

Dr. Mier asked for the Resolution to come back next month with the changes.

Dr. Mier moved that the Resolution to Restart the Santa Fe Traffic Operations Program (STOP) permitted by Section 24-4 SFCC 1987 come back in a month's time for thorough review, second by Mr. Mizrahi, motion carried unanimously.

The Chair directed staff to put this item on the May Agenda.

The Chair would like to see the recommendations from SFPD. The schedule will need to be dated out accordingly.

5. Matters from Municipal Court Judge Virginia Vigil
Report on file.
6. Matters from Police Chief Patrick Gallagher
 - Presently there are 10 vacancies.
 - NARCAN – 16 deployments of the Narcan.
 - LEAD – policy funding to give our officers more training.
Referrals: There are about 90 individuals in the program. There was a slow-down in participation due to hesitation on expectation and confidentiality reasons.
 - Response time: Calls for service have decreased, mostly self-initiated calls, they have reduced the most. Crime numbers, stolen vehicles, decreased. Robbery has also seen a decrease. Property crime is the big area of concern. Big increase. (Exhibit B – Crime Analysis Report)

Lt. Mark Lewandowski provided information on the Special Enforcement Team – Burglary. Utilizing Patrol Division the 2 Sgts., 3 Detectives and 5 Officers analyze

where crimes are happening and times. We utilize a bate car targeting repeat offenders. Robberies have reduced 52% in some areas. Response time is fast as they aren't scheduled.

SET Team working traffic stops. They were able to apprehend an individual selling stolen property from an armed robbery on Cerrillos Rd. Individual was found not too far from where incident took place and arrested. Another arrest was made at Starbucks. Another gentleman broke in through the back door of home, stealing meds and was arrested. The SET team stage at different areas.

a. Sgt. Craig Ernst, Investigations Unit

7. Matters from Assistant Fire Chief Paul Babcock
Fire Chief Litzenberg is in Reno, Nevada receiving a Wildlife National Award. He is being recognized for fume mitigation and hazard reduction in our Watershed area. This is a national award where the national committee saw the work that was being done for the watershed and felt it worthy of this award.

Chief will be speaking at the opening session of the Wild Life Urban Interface conference; he is on the panel with the Chief of the US Forest Service.

The Budget process has begun – SFFD has 11 vacancies they would like to fill; also asked to fill 9 expansion positions to service the annexation area.

8. Matters from the Regional Emergency Communications Center Ken Martinez
Mr. Martinez informed the PSC members that the SMART 911 application is complete. It will allow the public to create a profile when first responders are going to your home. He reiterated that that informed is private, confidential and secure. Profile is available when on the call. In the event that the caller cannot speak, the 911 operator can initiate a text? Many are transitioning away from home land lines and with mobile phones we don't have that much information. If there is a profile created we have all of that information created. Mr. Martinez urged the PSC members to visit the site and to pass the word for everyone to complete registration on the www.SMART911.com.

There is a link on the Santa Fe County website and he is working to get a link on the city website.

The Chair asked what if changes occur and the information is incorrect in the profile? Mr. Martinez said that the recommendation is to go in and update your profile every 6 months.

The Chair asked if Police and Fire can also see the information that is entered other than the RECC operators view. Mr. Martinez said that SFPD and SFFD cannot see the information at this time.

9. Communications from the Floor
Eric Aune, MPO
As a transportation planner for the MPO he presented a proposed a project concept to the Parks and Recs and Bicycle Advisory Committee, flyer. (Exhibit A)

MPO is focused on traffic. We are proposing to build a bicycle playground, traffic garden. The US does not have many of these, there has been one built in the State of Washington. It allows children to be exposed to driving in roadways (through the park). This is something that the city is interested in pursuing and Mr. Aune is happy to come back and provide more information. This would be a great project for children safety.

The Chair asked if there is any funding, federal, etc. for this project. Mr. Aune said that Parks Recreation is looking at their budgets. Mr. Aune said there is no federal funding but possible they could do it differently. He recommends avoiding federal funding. He feels that there are enough community partnerships that might work better. Mr. Aune said that Ashbaugh Park could be a good location and Councilor Maestas from BTAC liked the idea and asked the Mr. Aune pursue gathering more information.

The Chair will put this on the May agenda and invite someone from Parks and Recreation Department to attend.

10. Matters from Committee Members

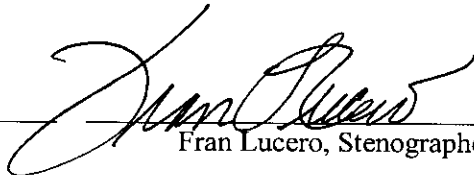
Mr. Bowen – absences due to legislature and looks forward to steady attendance at future meetings.

3. ADJOURNMENT

There being no further business to come before the Public Safety Committee, the Chair called for adjournment at 5:35 pm

Signature Page:

Councilor Chris Rivera, Chair



Fran Lucero, Stenographer

City of Santa Fe, New Mexico

memo

DATE: April 12, 2017

TO: Public Safety Committee Members

FROM: Erik Litzenberg, Fire Chief

SUBJECT: Santa Fe Fire Department Priorities for FY 17/18

Background:

Following is the presentation that will be given to the members of the Finance Committee and City Council who will be present for our budget presentation. We thought it would be useful for members of the Public Safety Committee to receive the presentation and provide approval (if deemed appropriate) as well.

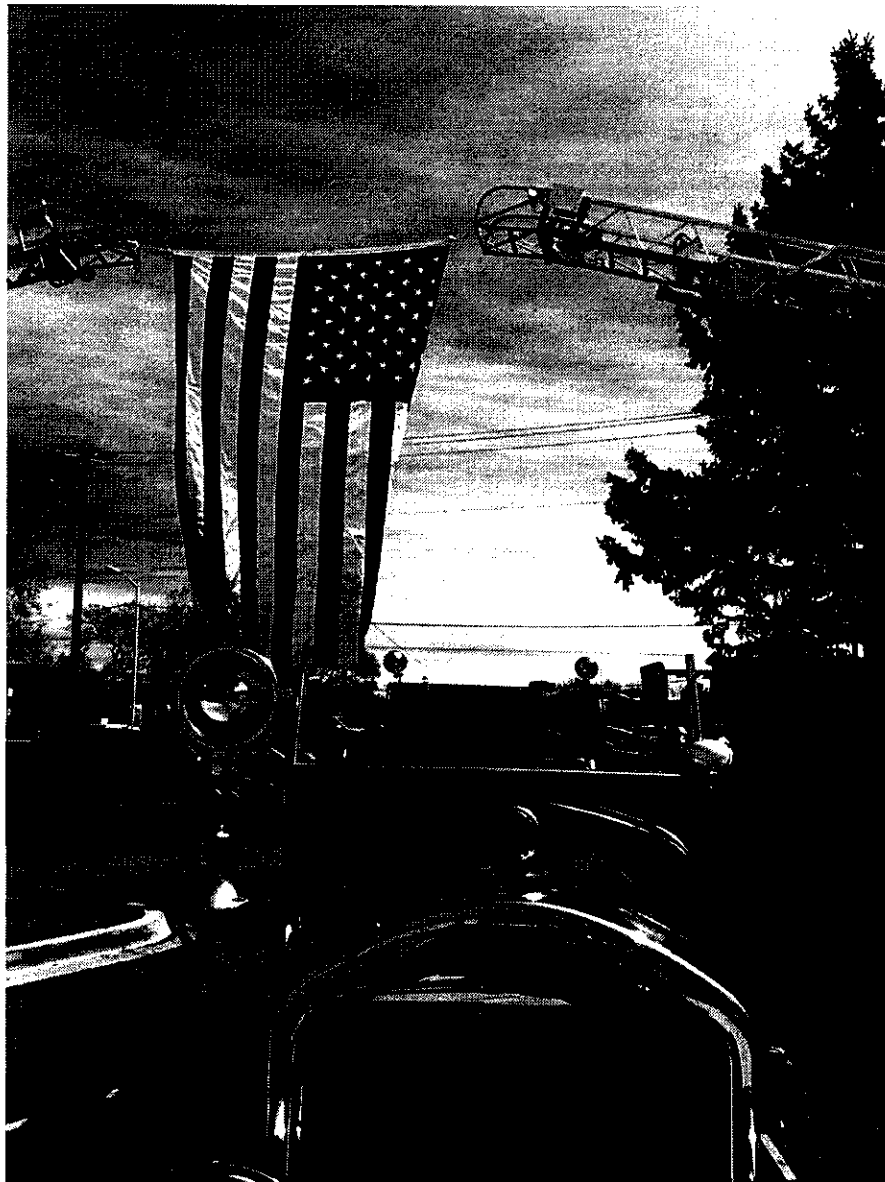
Here is a brief summary of what we hope to accomplish in Fiscal Year 17/18:

- Add positions to prepare for annexation slated to occur in 2019.
- Adjust the budget to account for all personnel expenses, including step increases and promotions as prescribed within the Collective Bargaining Agreement, and to include changes agreed upon in recently completed negotiations.
- Stabilize funding to the Wildland Division based upon three year average.
- Stabilize funding to Mobile Integrated Health Office based upon previous two pilot years, and add one position and overtime budget based upon new revenues.
- Maintain our previously approved standard of cover, continue to work to provide efficient service delivery, continue to prepare for annexation, maintain fleet replacement schedule, training, and facility upkeep and modernization.

Requested Action:

I would like to request that the Public Safety Committee approve of the priorities and direction established for Fiscal Year 17/18 as presented. With your review and approval of these priorities, we feel we will be well prepared for the upcoming year, and will make strides towards strategic longer term preparation.

Santa Fe Fire Department



Public Safety Committee Presentation

April 18, 2017

Santa Fe Fire Department Statistics

Year	2011	2012	2013	2014	2015	2016
Calls	13591	14128	13802	13516	16255	18500

***Call volume has increased by an average of 4.0% per year over past 10 years**

****With projected growth and annexation, our call volume will be approximately 20,000 calls by 2019.**

*****Approximately 80% of calls are for EMS (in-line with national standards)**

Review of Major Goals for 2016-2017

- Continue to monitor and plan for modern programs such as MIHO and Atalaya, and prepare for annexation.
- Maintain Standard of Cover.
- Initiate and pilot response model to promote efficient response.
- Design and Purchase two light response vehicles.
- Finish remodel of Fire Station 6 and resurface of Fire Station 5.
- Maintain fleet replacement and training schedules.
- Complete ISO review with improved rating.

Comparisons

	# of FFs	Budget (mil)	Call Volume	Population	Area (sq mi)	Stations	Calls/Day/St	Budget/Call	Budget/Pop	Calls/FF	Budget/FF
Santa Fe	188	\$21	18000	82000	42	6	8.22	\$1,166.67	\$256.10	96	\$111,702.13
Boise	288	\$45	22000	235000	130	18	3.35	\$2,045.45	\$191.49	76	\$156,250.00
Farmington	92	\$10	8891	46000	27	6	4.06	\$1,113.49	\$215.22	97	\$107,608.70
Lubbock	425	\$46	35683	239000	124	19	5.15	\$1,294.73	\$193.31	84	\$108,705.88
Colo Springs	475	\$61	59554	458000	194	22	7.42	\$1,024.28	\$133.19	125	\$128,421.05
Los Alamos	150	\$24	2100	18000	100	5	1.15	\$11,428.57	\$1,333.33	14	\$160,000.00
Prescott	92	\$8	8764	40000	42	5	4.8	\$912.83	\$200.00	95	\$86,956.52
Grand Junction	153	\$16	13000	87000	77	5	7.12	\$1,238.46	\$185.06	96	\$105,228.76
Salt Lake United	400	\$32	25000	300000	111	20	3.42	\$1,280.00	\$106.67	63	\$80,000.00
West Metro	370	\$42	24000	250000	110	15	4.38	\$1,750.00	\$168.00	65	\$113,513.51
Eugene	150	\$23	18000	143000	44	16	3.08	\$1,277.78	\$160.84	120	\$153,333.33
Average	253	\$30	21363	172545	91	12	4.74	\$2,230.21	\$285.75	85	\$119,247.26

Major Goals for 2017-2018

1. Operations

- Maintain standard of cover and keep improving efficient service
- Annexation preparation for full fire takeover January 1, 2019

2. Wildland Urban Interface Program

- Maintain Greater Santa Fe Fireshed Coalition progress
- Stabilize funding for Wildland Division

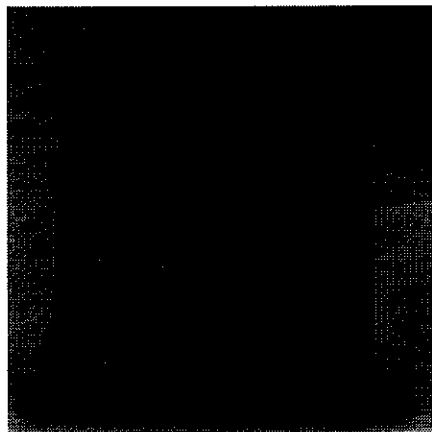


3. Support Services

- 31st Recruit Academy – 20 vacancies (with addition of positions)
- Maintain fleet and facilities maintenance and replacement
- Start planning for remodel of Fire Station 1 and new Fire Station

4. Mobile Integrated Health Office

- Stabilize funding for CONNECT and NALOXONE programs
- Add self-funding position for referrals from Pres, Molina, BC/BS





City of Santa Fe, New Mexico

2511 Camino Entrada, P.O. Box 909, Santa Fe, N.M. 87504-0909

MUNICIPAL COURT

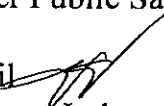
Virginia Vigil, Municipal Judge

Phone: (505) 955-5070

Fax: (505) 955-5159

Memo

To: Mayor and City Councilors
City Attorney Kelley A. Brennan
City Manager Brian Snyder
Jessica Pfeifer Public Safety Committee

From: Virginia Vigil 
Municipal Court Judge

Date: April 5, 2017

Re: Municipal Court Monthly Report: March 2017

Enclosed please find the March 2017 monthly report.

We have also included statistics for the last 6 months.

We have included community service information as requested.

MUNICIPAL COURT MONTHLY STATISTICS REPORT		MARCH	FEB	JAN	DEC	NOV	OCT
FOR MARCH 2017							
1. NUMBER OF CASES FILED FOR MONTH			TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Traffic Violations		650	488	577	445	501	460
Traffic Citations (court appearance)		575	438	507	395	410	403
Penalty Assessments (court only collects money)		75	50	70	50	91	57
* Cell phone violation 12-6-12.18(6) (included in both court appearance & penalty assessments)		13	24	8	19	6	7
Criminal Cases		145	163	130	126	153	165
DUIs		23	33	13	10	14	15
Shoplifting		40	41	46	40	27	38
Petty Misdemeanors		65	76	63	72	101	104
Revoked		17	13	8	4	11	8
Code Enforcement		0	1	0	13	0	3
Animal Control		13	23	12	12	19	7
2. ARRAIGNMENTS (many arraignments result in pleas)							
Traffic Arraignments		524	471	446	416	379	451
Criminal arraignments		310	265	264	270	250	270
DUIs		27	25	12	14	16	11
Shoplifting		92	78	84	69	58	69
Petty Misdemeanors		165	145	149	176	156	172
Revoked		26	17	19	11	20	18
Parking		0	1	0	1	0	0
Animal		24	14	20	14	14	15
Code Enforcement		0	0	0	8	1	2
3. TRIALS		3	6	7	2	1	6
1) with attorney(s)		0	1	3	0	1	3
2) with police officers		3	5	4	2	0	3
1) Animal		0	0	0	0	0	0
2) Traffic		3	5	4	2	0	3
3) Misdemeanor/shoplifting		0	1	0	0	0	0
4) Parking		0	0	0	0	0	0
5) DUI		0	0	3	0	1	2
6) Revoked		0	0	0	0	0	1
4. BENCH WARRANTS ISSUED		260	168	212	260	248	220
5. HOMELESS COURT		22	27	30	26	17	28
6. COMMUNITY SERVICE – TOTAL		216	702	646	400	645	867
1) Community service hours – penalties		82	540	420	268	383	534
2) Community service hours – in lieu of fines		134	162	226	132	262	333

MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
March 2017

Animal Control	11001.451200	\$760.00
Court Fines	11001.450200	\$26,821.00
Parking	51150.450610	\$108.00
Traffic Violations	11001.450900	\$303.00
	TOTAL FINES:	\$27,992.00

Automation Fee (AOC)	21202.432100	\$ 2,840.00
Bench Warrants (City)	21224.432150	\$ 1,951.00
Calming Fees (City)	31775.450850	\$ 5,725.00
Copies/Misc. (City)	11001.471400	\$ 16.00
Corrections Fees (City) - PD	21201.432300	\$ 9,474.64
Corrections Fees (City) - Muni. Court	21225.432300	\$ 4,737.36
Court Admin. Fee (City)	21225.432310	\$ 4,748.00
DWI Lab Fees (AOC)	21202.432200	\$ 847.00
Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000)	11001.432000	\$ 3,043.00
Home Detention (City) (Old line item 21225.43213)	21201.432130	\$ 340.00
In House Automation (City)	21130.432100	\$ 954.00
Judicial Education Fees (JEC)	21202.431800	\$ 1,411.00
Police Safety Fees (City)	21224.432120	\$ 2,320.00
Prevention Fees (AOC)	21202.450400	\$ 727.00
Substance Abuse Fee (AOC)	21202.432350	
	TOTAL FEES:	\$ 39,134.00

City	AOC	JEC
\$760.00		
\$26,821.00		
\$108.00		
\$303.00		
	\$2,840.00	
\$ 1,951.00		
\$ 5,725.00		
\$ 16.00		
\$ 9,474.64		
\$ 4,737.36		
\$ 4,748.00		
\$ 847.00	\$ 847.00	
\$ 3,043.00		\$ -
\$ 340.00		
\$ 954.00		
\$ 1,411.00		\$1,411.00
\$ 2,320.00		
\$ 727.00	\$ 727.00	
\$ -	\$ -	
\$64,286.00	\$4,414.00	\$1,411.00

\$70,111.00

TOTAL FINES AND FEES: \$67,126.00
City: Money remains with the City of Santa Fe: \$64,286.00
AOC: Money is submitted to the State of NM, Admin. Office of the Courts: \$4,414.00
JEC: Money is submitted to the NM Judicial Education Center: \$1,411.00

MUNICIPAL COURT MONTHLY STATISTICS REPORT		FEB	JAN	DEC	NOV	OCT	SEPT
FOR FEBRUARY 2017							
1. NUMBER OF CASES FILED FOR MONTH		TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	
Traffic Violations		488	577	445	501	460	579
Traffic Citations (court appearance)	438	507	395	410	403	490	
Penalty Assessments (court only collects money)	50	70	50	91	57	98	
* Cell phone violation 12-6-12.18(6) (included in both court appearance & penalty assessments)	24	8	19	6	7	17	
Criminal Cases		163	130	126	153	165	225
DUIs	33	13	10	14	15	17	
Shoplifting	41	46	40	27	38	45	
Petty Misdemeanors	76	63	72	101	104	155	
Revoked	13	8	4	11	8	8	
Code Enforcement		1	0	13	0	3	0
Animal Control		23	12	12	19	7	20
2. ARRAIGNMENTS (many arraignments result in pleas)							
Traffic Arraignments		471	446	416	379	451	456
Criminal arraignments		265	264	270	250	270	289
DUIs	25	12	14	16	11	19	
Shoplifting	78	84	69	58	69	56	
Petty Misdemeanors	145	149	176	156	172	201	
Revoked	17	19	11	20	18	13	
Parking		1	0	1	0	0	0
Animal		14	20	14	14	15	21
Code Enforcement		0	0	8	1	2	1
3. TRIALS		6	7	2	1	6	5
1) with attorney(s)	1	3	0	1	3	3	
2) with police officers	5	4	2	0	3	2	
1) Animal	0	0	0	0	0	1	
2) Traffic	5	4	2	0	3	2	
3) Misdemeanor/shoplifting	1	0	0	0	0	0	
4) Parking	0	0	0	0	0	0	
5) DUI	0	3	0	1	2	2	
6) Revoked	0	0	0	0	1	0	
4. BENCH WARRANTS ISSUED		168	212	260	248	220	231
5. HOMELESS COURT		27	30	26	17	28	26
6. COMMUNITY SERVICE - TOTAL		702	646	400	645	867	938
1) Community service hours - penalties	540	420	268	383	534	682	
2) Community service hours - in lieu of fines	162	226	132	262	333	256	

MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
February 2017

Animal Control	11001.451200	\$537.50
Court Fines	11001.450200	\$25,520.00
Parking	51150.450610	\$50.00
Traffic Violations	11001.450900	\$1,516.00
	TOTAL FINES:	\$27,623.50
Automation Fee (AOC)	21202.432100	\$2,384.00
Bench Warrants (City)	21224.432150	\$2,515.00
Calming Fees (City)	31775.450850	\$5,169.00
Copies/Misc. (City)	11001.471400	\$4.50
Corrections Fees (City) - PD	21201.432300	\$7,737.22
Corrections Fees (City) - Muni. Court	21225.432300	\$3,868.78
Court Admin. Fee (City)	21225.432310	\$3,978.00
DWI Lab Fees (AOC)	21202.432200	\$1,418.00
Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000)	11001.432000	\$3,803.00
Home Detention (City) (Old line item 21225.43213)	21201.432130	\$680.00
In House Automation (City)	21130.432100	\$790.00
Judicial Education Fees (JEC)	21202.431800	\$1,163.00
Police Safety Fees (City)	21224.432120	\$1,897.00
Prevention Fees (AOC)	21202.450400	\$1,034.00
Substance Abuse Fee (AOC)	21202.432350	\$-
	TOTAL FEES:	\$61,681.00

City	AOC	JEC
\$537.50		
\$25,520.00		
\$50.00		
\$1,516.00		
	\$2,384.00	
\$ 2,515.00		
\$ 5,169.00		
\$ 4.50		
\$ 7,737.22		
\$ 3,868.78		
\$ 3,978.00		
\$ 1,418.00	\$1,418.00	
\$ 3,803.00		\$ -
\$ 680.00		
\$ 790.00		
\$ 1,163.00		\$1,163.00
\$ 1,897.00		
\$ 1,034.00	\$1,034.00	
\$ -	\$ -	
\$61,681.00	\$4,836.00	\$1,163.00

\$67,680.00

TOTAL FINES AND FEES: \$64,065.00
City: Money remains with the City of Santa Fe: \$61,681.00
AOC: Money is submitted to the State of NM, Admin. Office of the Courts: \$4,836.00
JEC: Money is submitted to the NM Judicial Education Center: \$1,163.00



	2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Murder (Homicide)	0	0	2	2										2
Robbery	2	2	2	10										14
Larceny-All	143	133	133	140										416
Motor Vehicle Theft	17	16	22											55
Arson	0	0	1											1
Rape														
Criminal Sexual Penetration (Adult)	2	5	2	2										9
Criminal Sexual Penetration (Minor)	1	1	1											3
Burglary														
Burglary-Commercial	8	9	6											23
Breaking & Entering-Commercial	1	1	0											2
Burglary-Residential	37	35	19											91
Breaking & Entering-Residential	7	3	4											14
Burglary-Auto	70	45	54											169
Assault/Battery														
Battery (Simple)	86	88	114	0	0	0	0	0	0	0	0	0	0	288
Battery (Aggravated)	25	30	37	0	0	0	0	0	0	0	0	0	0	92

**Above 2016 overall Monthly Average

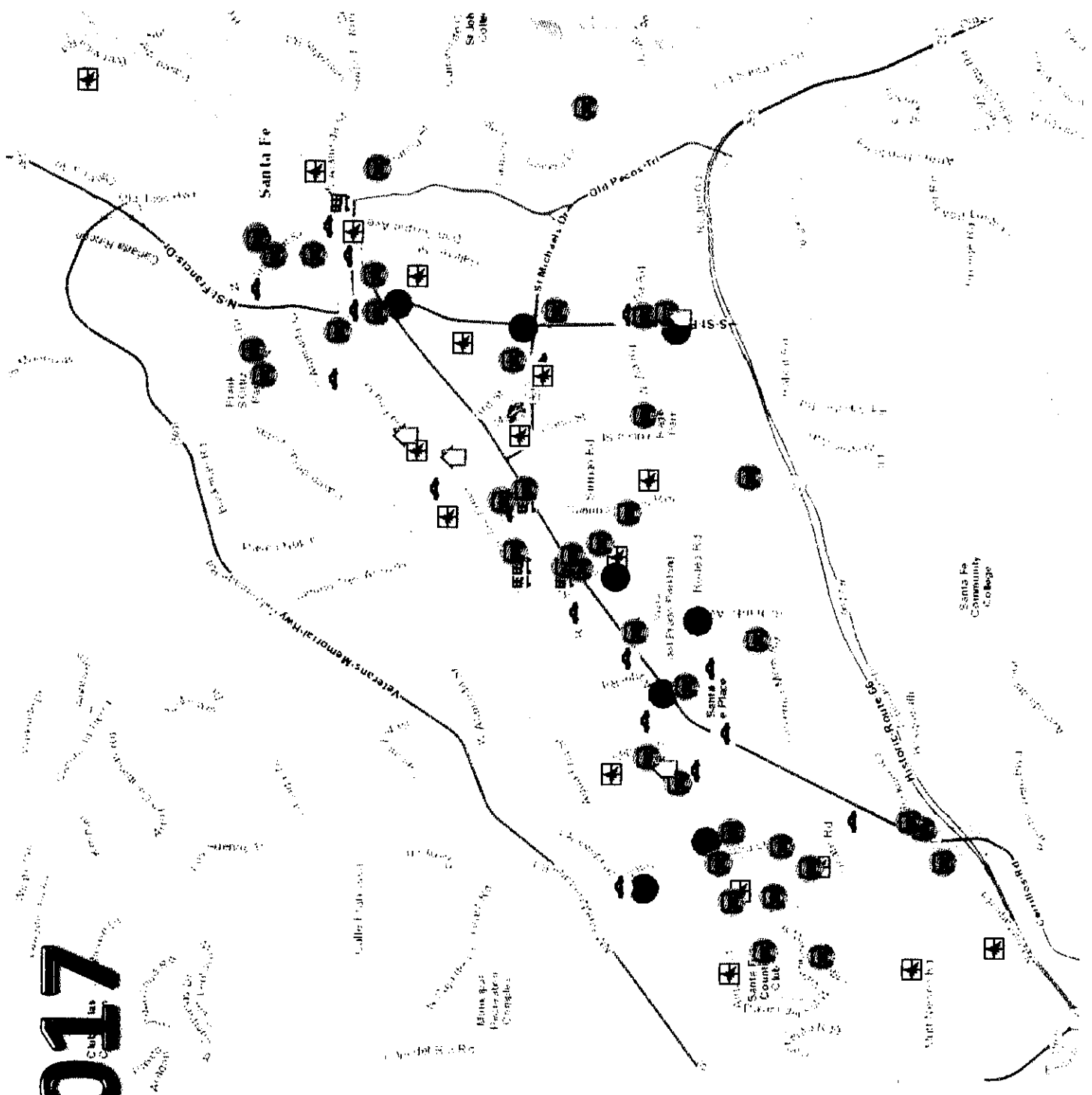
	Prior Month Changes		YTD - Year to Year Changes		RESPONSE TIMES - YTD Changes			
	Feb	Mar	2016	2017	Median Time - Call Start to Dispatch			
Murder (Homicide)	0	2	0	2	Priority 1	2016	2017	Changes
Robbery	2	10	16	14	Priority 2	0:04:54	0:04:21	-11.22%
Larceny-All	133	140	451	416	Priority 3	0:08:26	0:06:42	-20.55%
Motor Vehicle Theft	16	22	65	55		0:22:22	0:16:39	-25.56%
Arson	0	1	3	1				
Rape								
Criminal Sexual Penetration (Adult)	6	3	10	12				
Criminal Sexual Penetration (Minor)	1	1	4	3				
Burglary								
Burglary-Commercial	9	6	20	23	Priority 1	0:07:11	0:06:52	-4.41%
Breaking & Entering-Commercial	1	0	3	2	Priority 2	0:07:19	0:07:21	0.46%
Burglary-Residential	35	19	96	91	Priority 3	0:11:26	0:11:41	2.19%
Breaking & Entering-Residential	3	4	10	14				
Burglary-Auto	45	54	136	169				
Assault/Battery								
Assault/Battery (Simple)	118	151	257	380				
Assault/Battery (Aggravated)	88	114	164	288				
	30	37	93	92				

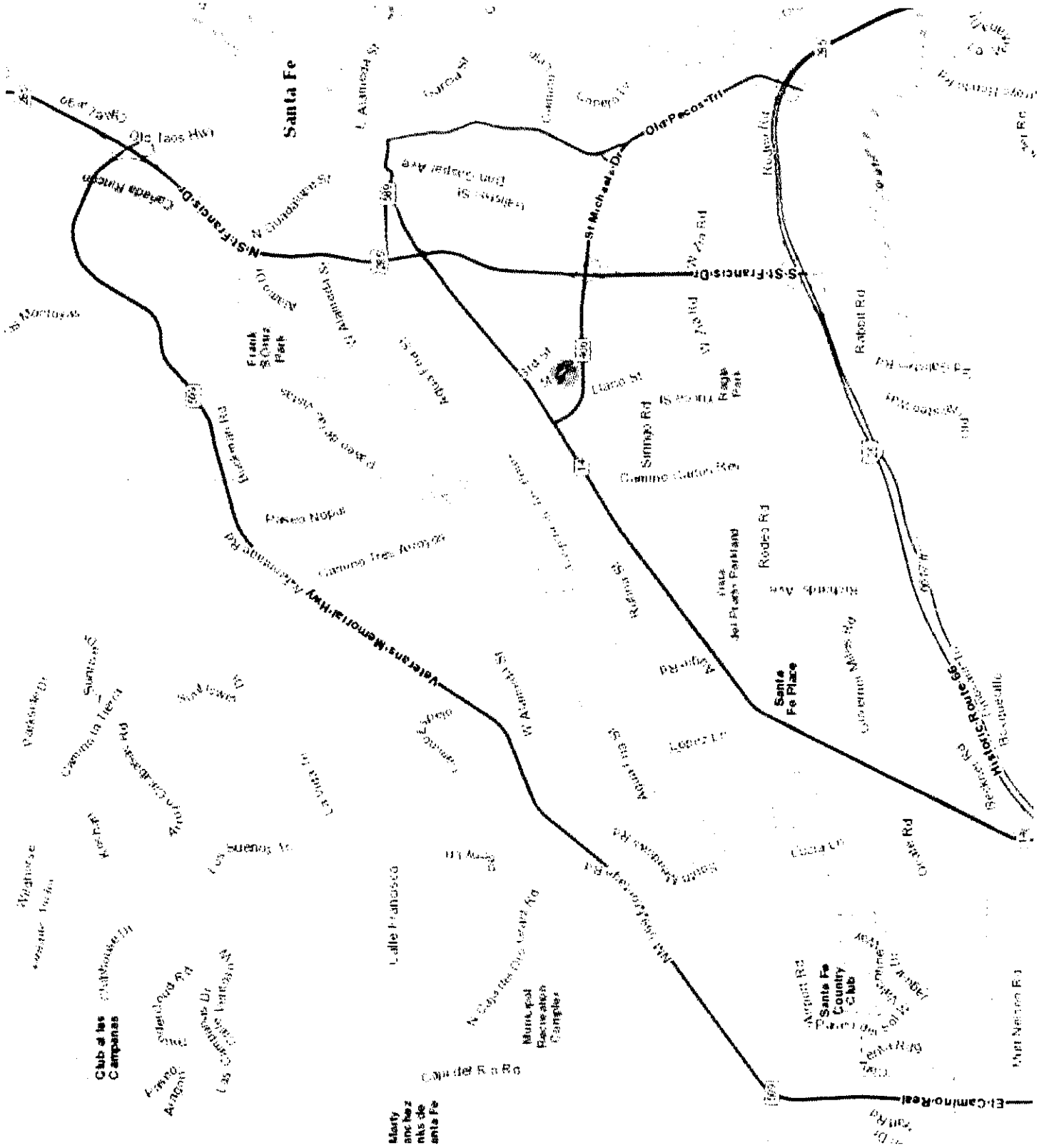
	2016	2017	Changes
Overall Total	1044	1154	10.54%

**denotes an increase

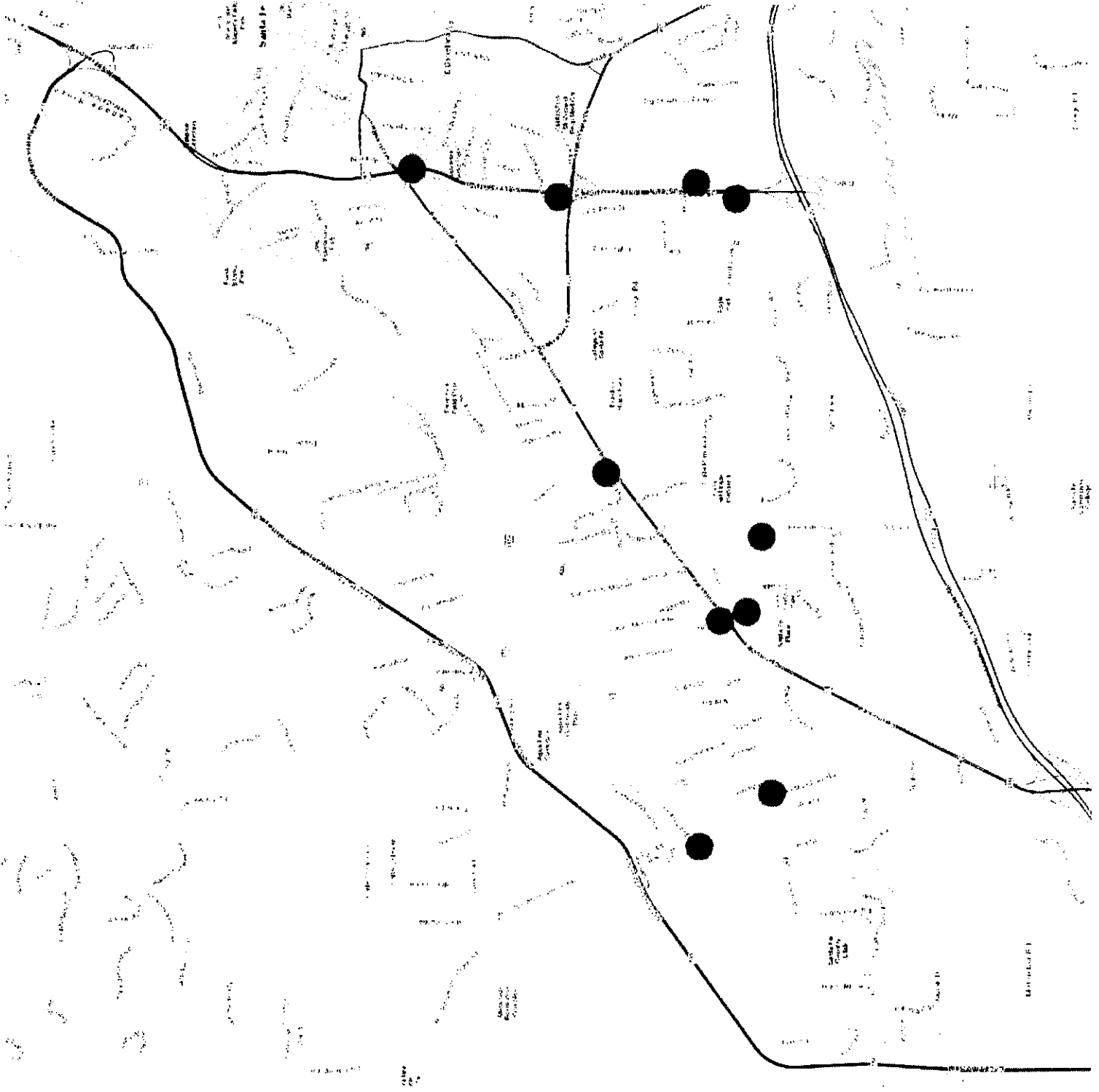
March 2017

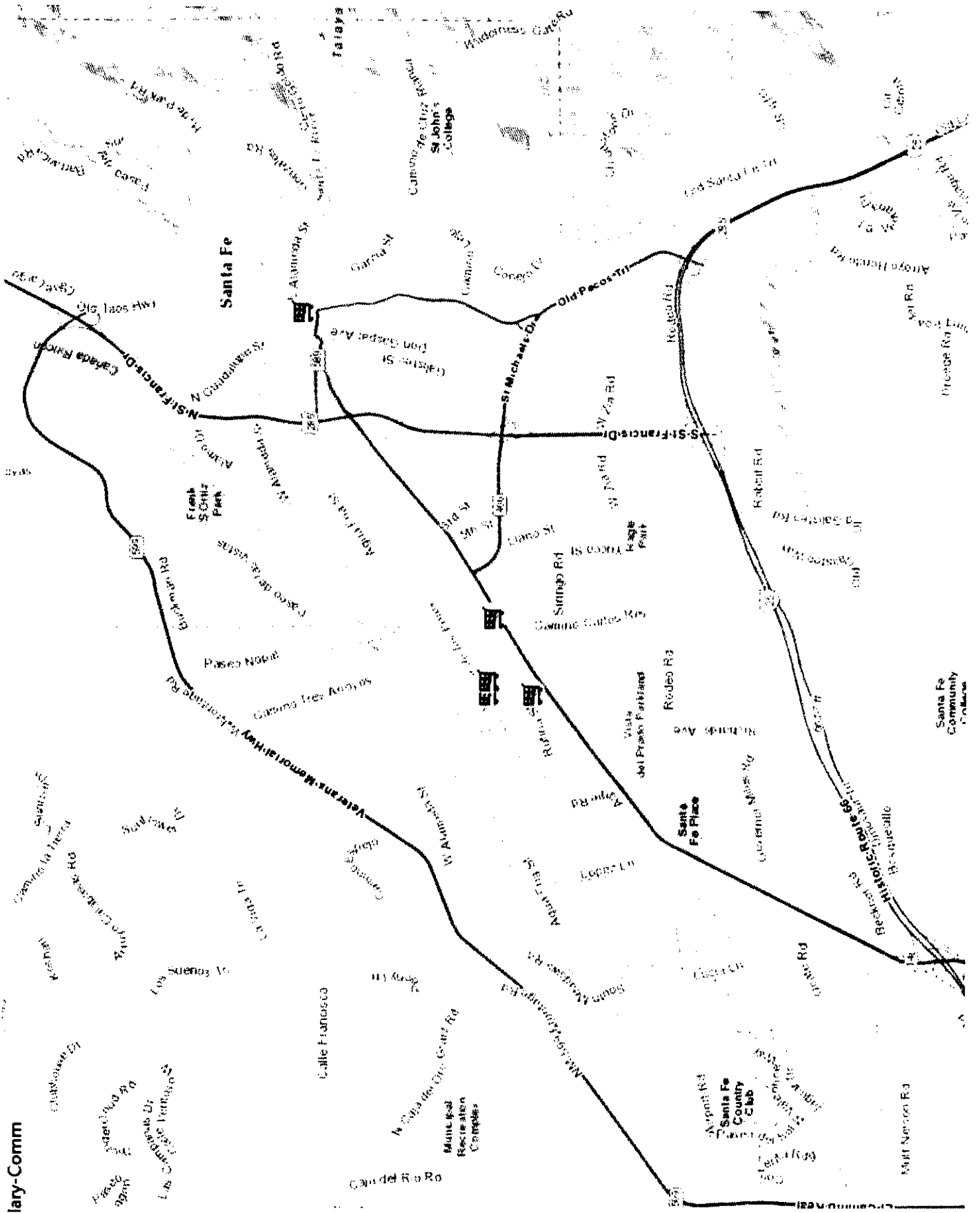
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- 2017-03_B&E-Comm
- 2017-03_B&E-Res
- 2017-03_Burglary-Auto
- 2017-03_Burglary-Comm
- 2017-03_Burglary-Res
- 2017-03_Homicide
- 2017-03_MVT
- 2017-03_Robbery





☐ 2017-03_Robbery





Santa Fe Community College

Santa Fe Country Club

Municipal Recreation Complex

Santa Fe

Veterans Memorial Highway

Santa Fe Place

Historic Railyard

Cajalero Rd

Calle Francisco

1000

Swift Norton Rd

Becker Rd

1000

1000

1000

1000

1000

1000

1000

1000

Santa Fe Community College

Santa Fe Place

Historic Railyard

Cajalero Rd

Calle Francisco

1000

Swift Norton Rd

Becker Rd

1000

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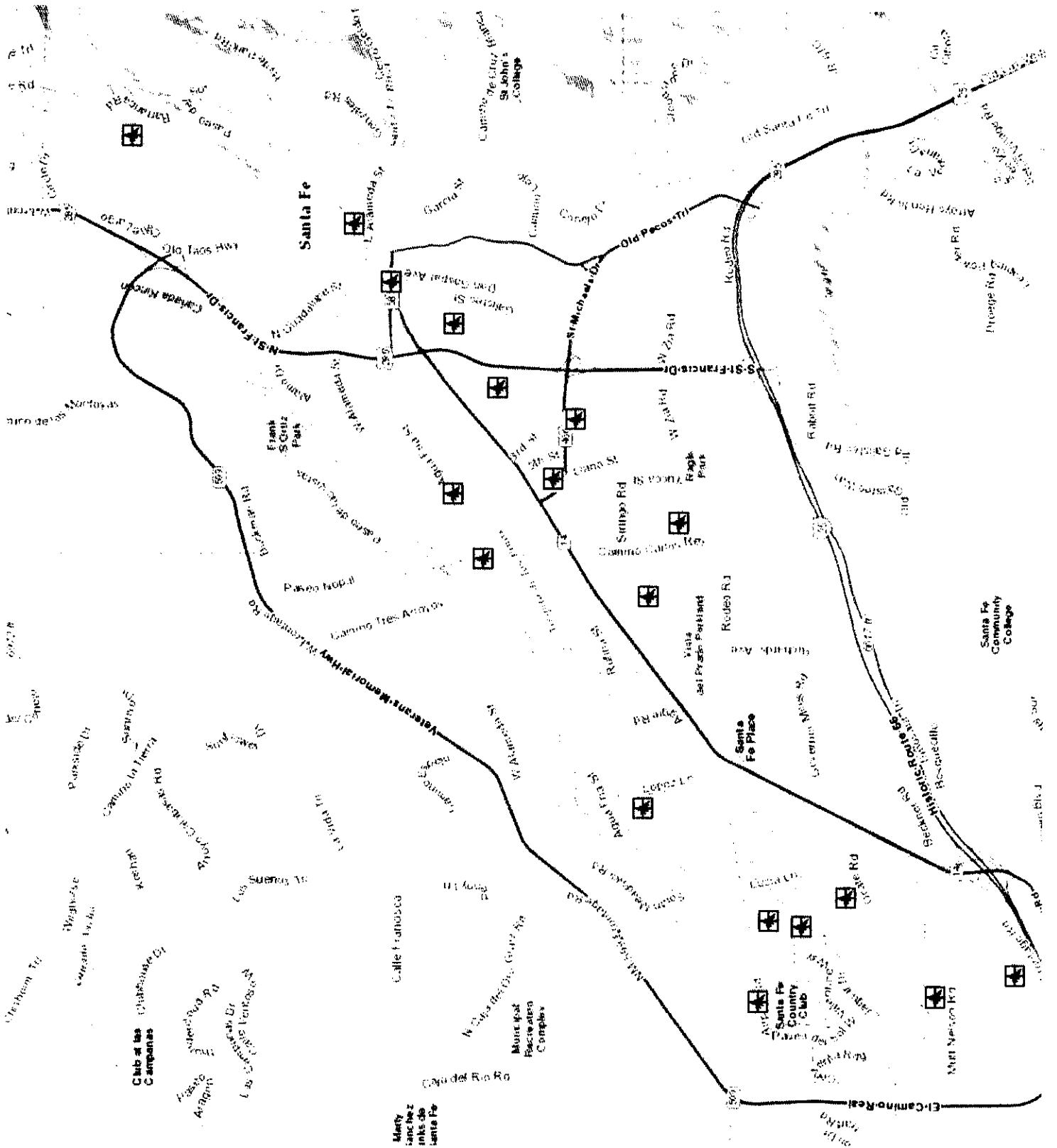
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2017-03_Burglary-Res



2017-03_B&E-Comm



2017-03_B&E-Res

