

City of Santa Fe New Mexico

Memo

DATE: August 5, 2016

TO: Public Safety Committee

VIA: 
Patrick G. Gallagher, Chief of Police

FROM: 
Deputy Chief Andrew Padilla, Lead Negotiator for the 2016/2017 Management Team

RE: 2016/2017 Union/Management Negotiations with the Police Officer's Association

BACKGROUND AND SUMMARY:

The City of Santa Fe's Police Department management team has completed the contract negotiations with the Police Officer's Association for fiscal year 2016/2017. The agreement has been ratified by the Police Officer's Union. Below is a brief summary of the items negotiated.

- **I. Agreement** -the Criminal Information Analyst position was removed as a union position.
No Fiscal Impact
- **Section 1 Association Representative** – In paragraph A.,third sentence we added the language and upon written request and identified examples of what other activities consist of. The sentence now reads, “At the Chief’s discretion **and upon written request** additional time may be granted for other activities (**i.e. meetings, training, etc.**). In paragraph C, fifth sentence we struck out Employee Benefits Committee and replaced it with the Group Benefits Advisory Committee. **No Fiscal Impact**
- **Section 3 Uniform/Clothing** – In Paragraph E, number 20 we removed tactical weapon and just left the word flashlight. **No Fiscal Impact**

- **Section 4 Firearms Training** – In the fourth paragraph we struck out at the department’s firing range. **No Fiscal Impact**
- **Section 11 Harassment** - We added the sentence, “This does not prohibit the Employee from seeking assistance from the State EEOC and/or Federal EEOC”. **No Fiscal Impact**
- **Section 13 Administrative Leave** – We added paragraph C, which states, “Employer shall provide a list of employees who are eligible to receive the special days administrative leave on or before February 15th of each year”. **No Fiscal Impact**
- **Section 16 Compensation** - We clarified the non-sworn position titles that were listed incorrectly and removed the Criminal Information Analyst position. We eliminated one vacant police officer position in order to fund an increase in the pay scale ranging from 12.60% - 14.95% for the Animal Service Officers and Public Safety Aides. In Paragraph B (Promotions) subparagraph a, sentence one, we changed where it states a step/rate higher than entry level pay to now read one step higher than entry level pay. In paragraph F second paragraph we added the language that if Auxiliary Field Training Officers are needed and they hold the certifications required they will be compensated at \$125.00 per month only during the time frame they have an assigned trainee. **No Fiscal Impact – (the compensation for Auxiliary FTO’s has been a standard practice but language was never added in contract).**
- **Section 20 Sick Leave** – Under bereavement leave we added that if all other leave has been exhausted then sick leave bank may be used up to 40 hours. In order to qualify for use of the sick leave bank members must contribute 20 hours of leave per calendar year. The maximum hours of sick leave bank hours granted by the association to an employee during the calendar year changed from 960 to 480. We added a cap of 100 hours that can be donated to the association within ninety (90) days of an employee’s separation date from the department. **No Fiscal Impact**
- **Section 37 Filling of Vacancies** - Clarified that Human Resources and internal job postings will be posted in our department Special Orders instead of the bulletin board. **No Fiscal Impact**
- **Section 44 Terms of Agreement** – The dates were changed to reflect the term of the current contract. **No Fiscal Impact.**

REQUESTED ACTION:

Approval of the Police Officer’s Association Union Contract.

	PAY SCHEDULE (JULY 2016)																										
	00*	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
SWORN																											
Police Officer I	19,114	19,305	19,498	19,693	19,890																						
Police Officer II	20,525	20,730	20,938	21,147	21,358																						
Police Officer III	22,781	23,009	23,239	23,471	23,706	23,943	24,182	24,424	24,669	24,915	25,164																
Police Officer IV																											
Detective I																											
Detective II																											
Police Sergeant																											
NON-SWORN																											
Steps are 1% per step (effective July 1, 2010 steps were frozen). Steps are not based on years of service.																											
Public Safety Aid I	13,807	13,945	14,085	14,225	14,368	14,511	14,655	14,803	14,951	15,101	15,252	15,404	15,558	15,714	15,871	16,029	16,190	16,352	16,515	16,680	16,847	17,016	17,186	17,358	17,531	17,707	17,884
Public Safety Aid II																											
Animal Control Officer I	14,213	14,355	14,499	14,644	14,790	14,938	15,087	15,238	15,391	15,545	15,700	15,857	16,016	16,176	16,337	16,501	16,666	16,833	17,001	17,171	17,343	17,516	17,691	17,868	18,047	18,227	18,409
Animal Control Officer II																											
Crime Scene Technician I	18,653	18,840	19,028	19,218	19,410	19,604	19,801	19,999	20,199	20,401	20,605	20,811	21,019	21,228	21,441	21,656	21,872	22,091	22,312	22,535	22,760	22,988	23,218	23,450	23,684	23,921	24,160
Crime Scene Technician II																											
Property-Rent Manager	16,653	16,840	17,028	17,218	17,410	17,604	17,801	18,001	18,205	18,411	18,620	18,831	19,044	19,260	19,478	19,698	19,921	20,146	20,373	20,602	20,833	21,066	21,301	21,538	21,777	22,018	22,261
Evidence/Property Specialist	15,973	16,133	16,294	16,457	16,622	16,788	16,956	17,125	17,296	17,469	17,644	17,821	17,999	18,179	18,361	18,544	18,730	18,917	19,106	19,297	19,490	19,685	19,882	20,081	20,281	20,484	20,689
Evidence/Property Technician																											
Crime Analyst	21,000	21,240	21,483	21,729	21,978	22,229	22,482	22,737	23,000	23,270	23,543	23,819	24,098	24,380	24,665	24,953	25,244	25,538	25,835	26,135	26,438	26,744	27,053	27,365	27,680	28,000	28,323

Effective July 2016
 Steps are 1% per step (effective July 1, 2010 steps were frozen). Steps are not based on years of service.
 (Upon promotion, Sergeants shall receive a 10% pay raise or the amount in the first step of this pay schedule for the Sergeant classification, whichever amount is higher.
 After promotion, Sergeants shall fall into their own range not based on time in service or time in class.)

Newly hired employees will remain within their starting classification/pay scale for a minimum of one (1) year before they are eligible for promotion to a higher classification.

Chief Spokesperson POA: *[Signature]* Date: 06-28-16
 Chief Spokesperson City of Santa Fe: *[Signature]* Date: 06/28/16

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2016-___

Gun Legislation Support

SPONSOR(S): Councilor Harris, Mayor Gonzales, Councilors Villarreal, Ives, Rivera, Dominguez, Lindell, Trujillo and Maestas.

SUMMARY: The proposed resolution calls on the New Mexico Legislature to enact legislation requiring comprehensive background checks for firearms sales, and to strengthen the criminal background check system.

PREPARED BY: Jesse Guillen, Legislative Liaison

FISCAL IMPACT: No

DATE: August 4, 2016

ATTACHMENTS: Resolution
FIR

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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2016-__

INTRODUCED BY:

Councilor Mike Harris

Mayor Javier M. Gonzales	Councilor Signe I. Lindell
Councilor Renee D. Villarreal	Councilor Christopher M. Rivera
Councilor Peter N. Ives	Councilor Carmichael A. Dominguez
Councilor Ronald S. Trujillo	Councilor Joseph M. Maestas

A RESOLUTION

CALLING ON THE NEW MEXICO LEGISLATURE TO REDUCE GUNVIOLENCE BY ENACTING LEGISLATION REQUIRING COMPREHENSIVE BACKGROUND CHECKS FOR FIREARM SALES AND STRENGTHENING THE CRIMINAL BACKGROUND CHECK SYSTEM.

WHEREAS, an average of 91 Americans are killed with guns every day. Our community and nation have been repeatedly devastated by mass shootings and the daily toll of gun violence that claims more than 30,000 lives each year; and

WHEREAS, in the last decade, 798 New Mexico residents were murdered with guns, a rate more than 50% higher than the national average; and

WHEREAS, in the last decade, 2,020 New Mexico residents committed suicide with a firearm, a rate almost double the national average; and

WHEREAS, the City Council supports common-sense policies that promote public safety in Santa Fe and keep guns out of dangerous hands while respecting the Second Amendment rights of law-abiding gun owners; and

1 **WHEREAS**, under federal law convicted felons, the seriously mentally ill, domestic
2 violence abusers, and other dangerous people are prohibited from possessing guns, and
3 licensed gun dealers are required to conduct background checks on would-be buyers to
4 enforce these prohibitions; and

5 **WHEREAS**, background checks have blocked more than 2.4 million gun sales to
6 criminals and other prohibited purchasers since the federal criminal background check system
7 took effect in 1998; and

8 **WHEREAS**, in New Mexico alone in the last three years for which data is available, the
9 background check system has blocked 5,739 gun sales to prohibited people, including 2,360
10 felons, 1,661 fugitives, and 962 to people convicted of domestic violence misdemeanors or
11 subject to domestic violence protection orders; and

12 **WHEREAS**, a dangerous loophole in the federal background check law undermines
13 public safety by allowing unlicensed, private sellers to sell guns to strangers without
14 background checks and with no questions asked; and

15 **WHEREAS**, unlicensed sellers sell millions of guns without background checks every
16 year in the United States at gun shows, online, through classified advertisements or by other
17 means; and

18 **WHEREAS**, too many of the 30,000 lives lost each year to gun deaths are caused by
19 individuals who are barred from purchasing or possessing guns under federal law but who
20 manage to obtain guns without passing background checks; and

21 **WHEREAS**, over the last decade, New Mexico had the highest national statewide
22 rate of law enforcement officers killed with a handgun that was not their own – a rate over
23 300% higher than the national average; and

24 **WHEREAS**, in states that require background checks for all handgun sales, 46%
25 fewer women are shot to death by intimate partners, 48% fewer law enforcement are shot to

1 death with handguns, and there is 48% less gun trafficking; and

2 **WHEREAS**, 92% of Americans and 82% of gun owners support background checks
3 for all gun sales; and

4 **WHEREAS**, countless law enforcement, gun violence prevention, civil rights, and
5 domestic violence organizations, as well as faith communities, support background checks for all
6 gun sales.

7 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF**
8 **THE CITY OF SANTA FE** that the Governing Body hereby supports the New Mexico State
9 Legislature enacting legislation which requires comprehensive background checks for firearm
10 sales and which strengthens the criminal background check system.

11 **BE IT FURTHER RESOLVED** that the City Clerk is directed to forward a copy of
12 this resolution to the Governor of New Mexico, the President Pro Tempore of the New
13 Mexico Senate, the Speaker of the House of the New Mexico House of Representatives, and
14 the City of Santa Fe State Legislative Delegation

15 PASSED, APPROVED, and ADOPTED this ____ day of _____, 2016.

16
17
18 ATTEST:

JAVIER M. GONZALES, MAYOR

19
20
21 _____
YOLANDA Y. VIGIL, CITY CLERK

22 APPROVED AS TO FORM:

23
24 
25 _____
KELLEY BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2016/Gun Legislation Support

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: _____

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION CALLING ON THE NEW MEXICO LEGISLATURE TO REDUCE GUNVIOLENCE BY ENACTING LEGISLATION REQUIRING COMPREHENSIVE BACKGROUND CHECKS FOR FIREARM SALES AND STRENGTHENING THE CRIMINAL BACKGROUND CHECK SYSTEM.**

Sponsor(s): Councilors Harris, Lindell and Villarreal, Mayor Gonzales, Councilors Rivera, Ives, Dominguez, Trujillo and Maestas.

Reviewing Department(s): Legislative Services

Persons Completing FIR: Jesse Guillen Date: 8/4/16 Phone: 505-955-6518

Reviewed by City Attorney: *Kelly A. Brennan* Date: 8/4/16
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 8-4-2016
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The proposed resolution calls on the New Mexico Legislature to reduce gunviolence by enacting legislation requiring comprehensive background checks for firearm sales and strengthening the criminal background check system.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The Governing Body will not express its support for comprehensive background checks and criminal background checks to the legislature for the next regular session in 2017.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

By approving this resolution, the Governing Body would express its support for comprehensive background checks and strengthen criminal background checks when purchasing firearms. It is up to the NM Legislature to enact such reforms, which is supported by a majority of Americans.



City of Santa Fe, New Mexico

2511 Camino Entrada, P.O. Box 909, Santa Fe, N.M. 87504-0909

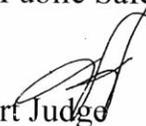
MUNICIPAL COURT *Virginia Vigil, Municipal Judge*

Phone: (505) 955-5070

Fax: (505) 955-5159

Memo

To: Mayor and City Councilors
City Attorney Kelley A. Brennan
City Manager Brian Snyder
Jessica Pfeifer Public Safety Committee

From: Virginia Vigil 
Municipal Court Judge

Date: August 3, 2016

Re: Municipal Court Monthly Report: July 2016

Enclosed please find the July 2016 monthly report.

We have also included statistics for the last 6 months.

We have included community service information as requested.

MUNICIPAL COURT MONTHLY STATISTICS REPORT		JULY	JUNE	MAY	APRIL	MARCH	FEBRUARY
FOR JULY 2016							
1. NUMBER OF CASES FILED FOR MONTH	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Traffic Violations	881	832	808	1016	1286	1018	
Traffic Citations (court appearance)	748	697	669	821	1054	830	
Penalty Assessments (court only collects money)	133	135	139	195	232	188	
* Cell phone violation 12-6-12.18(6) (included in both court appearance & penalty assessments)	6	14	18	25	37	36	
Criminal Cases	181	238	280	179	192	147	
DUIs	20	18	22	17	26	11	
Shoplifting	30	34	37	46	53	50	
Petty Misdemeanors	117	169	130	94	97	70	
Revoked	14	17	19	22	16	16	
Code Enforcement	5	1	0	0	0	3	0
Animal Control	20	24	17	22	24	24	24
2. ARRAIGNMENTS							
(many arraignments result in pleas)							
Traffic Arraignments	630	618	660	728	706	642	
Criminal arraignments	218	337	276	259	216	200	
DUIs	22	27	13	22	21	10	
Shoplifting	48	67	72	68	68	64	
Petty Misdemeanors	131	209	177	144	108	104	
Revoked	17	34	14	24	19	22	
Parking	35	7	20	20	50	134	
Animal	30	0	16	13	27	16	
Code Enforcement	0	0	1	1	0	0	
3. TRIALS	8	6	10	10	14	15	
1) with attorney(s)	0	0	0	1	0	1	
2) with police officers	8	6	10	9	14	14	
1) Animal	0	0	0	0	0	0	
2) Traffic	8	6	10	9	14	14	
3) Misdemeanor/shoplifting	0	0	0	0	0	0	
4) Parking	0	0	0	0	0	0	
5) DUI	0	0	0	1	0	0	
6) Revoked	0	0	0	0	0	1	
4. BENCH WARRANTS ISSUED	173	251	224	178	175	159	
5. HOMELESS COURT	16	11	25	20	16	22	
6. COMMUNITY SERVICE – TOTAL	933	778	734	906	955	914	
1) Community service hours – penalties	452	386	414	535	527	299	
2) Community service hours – in lieu of fines	481	392	320	371	428	615	

**MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
July 2016**

Animal Control	11001.451200	\$275.00
Court Fines	11001.450200	\$28,982.50
Parking	51150.450610	\$1,322.00
Traffic Violations	11001.450900	\$127.00
	TOTAL FINES:	\$30,706.50

Automation Fee (AOC)	21202.432100	\$ 2,902.00
Bench Warrants (City)	21224.432150	\$ 992.00
Calming Fees (City)	31775.450850	\$ 6,924.50
Copies/Misc. (City)	11001.471400	\$ 28.50
Corrections Fees (City) - PD	21201.432300	\$ 9,509.94
Corrections Fees (City) - Muni. Court	21225.432300	\$ 4,755.06
Court Admin. Fee (City)	21225.432310	\$ 4,795.68
DWI Lab Fees (AOC)	21202.432200	\$ 639.00
Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000)	11001.432000	\$ 1,461.00
Home Detention (City) (Old line item 21225.43213)	21201.432130	\$ 891.00
In House Automation (City)	21130.432100	\$ 976.00
Judicial Education Fees (JEC)	21202.431800	\$ 1,449.00
Police Safety Fees (City)	21224.432120	\$ 2,411.00
Prevention Fees (AOC)	21202.450400	\$ 521.00
Substance Abuse Fee (AOC)	21202.432350	\$ -
	TOTAL FEES:	\$ 38,255.68

City	AOC	JEC
\$275.00		
\$28,982.50		
\$1,322.00		
\$127.00		
	\$2,902.00	
\$ 992.00		
\$ 6,924.50		
\$ 28.50		
\$ 9,509.94		
\$ 4,755.06		
\$ 4,795.68		
\$ 639.00	\$ 639.00	
\$ 1,461.00		\$ -
\$ 891.00		
\$ 976.00		
\$ 1,449.00		\$ 1,449.00
\$ 2,411.00		
\$ 521.00	\$ 521.00	
\$ -	\$ -	
\$66,060.18	\$4,062.00	\$1,449.00

\$71,571.18

TOTAL FINES AND FEES: \$68,962.18
City: Money remains with the City of Santa Fe: \$66,060.18
AOC: Money is submitted to the State of NM, Admin. Office of the Courts: \$4,062.00
JEC: Money is submitted to the NM Judicial Education Center: \$1,449.00

FOR JUNE 2016

1. NUMBER OF CASES FILED FOR MONTH	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL
Traffic Violations	832	808	1016	1286	1018	706
Traffic Citations (court appearance)	697	669	821	1054	830	599
Penalty Assessments (court only collects money)	135	139	195	232	188	107
* Cell phone violation 12-6-12.18(6) (included in both court appearance & penalty assessments)	14	18	25	37	36	12
Criminal Cases	238	280	179	192	147	113
DUIs	18	22	17	26	11	6
Shoplifting	34	37	46	53	50	38
Petty Misdemeanors	169	130	94	97	70	63
Revoked	17	19	22	16	16	6
Code Enforcement	1	0	0	0	3	0
Animal Control	24	17	22	24	24	14
2. ARRAIGNMENTS (many arraignments result in pleas)						
Traffic Arraignments		660	728	706	642	595
Criminal arraignments	337	276	259	216	200	164
DUIs	27	13	22	21	10	6
Shoplifting	67	72	68	68	64	48
Petty Misdemeanors	209	177	144	108	104	95
Revoked	34	14	24	19	22	15
Parking	7	20	20	50	134	148
Animal	0	16	13	27	16	7
Code Enforcement	0	1	1	0	0	0
3. TRIALS	6	10	10	14	15	20
1) with attorney(s)	0	0	1	0	0	5
2) with police officers	6	10	9	14	1	15
					14	
1) Animal	0	0	0	0	0	1
2) Traffic	6	10	9	14	14	15
3) Misdemeanor/shoplifting	0	0	0	0	0	0
4) Parking	0	0	0	0	0	1
5) DUI	0	0	1	0	0	3
6) Revoked	0	0	0	0	1	0
4. BENCH WARRANTS ISSUED	251	224	178	175	159	115
5. HOMELESS COURT		25	20	16	22	21
6. COMMUNITY SERVICE – TOTAL	778	734	906	955	914	574
1) Community service hours – penalties	386	414	535	527	299	293
2) Community service hours – in lieu of fines	392	320	371	428	615	281

MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
June 2016

Animal Control	11001.451200	\$500.00
Court Fines	11001.450200	\$26,631.00
Parking	51150.450610	\$2,098.41
Traffic Violations	11001.450900	\$757.00
	TOTAL FINES:	\$29,986.41

Automation Fee (AOC)	21202.432100	\$ 3,134.00
Bench Warrants (City)	21224.432150	\$ 1,429.00
Calming Fees (City)	31775.450850	\$ 6,511.00
Copies/Misc. (City)	11001.471400	\$ 21.00
Corrections Fees (City) - PD	21201.432300	\$ 11,235.77
Corrections Fees (City) - Muni. Court	21225.432300	\$ 5,099.05
Court Admin. Fee (City)	21225.432310	\$ 5,235.08
DWI Lab Fees (AOC)	21202.432200	\$ 507.00
Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000)	11001.432000	\$ 1,643.00
Home Detention (City) (Old line item 21225.43213)	21201.432130	\$ 300.00
In House Automation (City)	21130.432100	\$ 3,832.00
Judicial Education Fees (JEC)	21202.431800	\$ 1,525.00
Police Safety Fees (City)	21224.432120	\$ 2,469.00
Prevention Fees (AOC)	21202.450400	\$ 434.00
Substance Abuse Fee (AOC)	21202.432350	
	TOTAL FEES:	\$ 43,374.90

City	AOC	JEC
\$500.00		
\$26,631.00		
\$2,098.41		
\$757.00		
	\$ 3,134.00	
\$ 1,429.00		
\$ 6,511.00		
\$ 21.00		
\$ 11,235.77		
\$ 5,099.05		
\$ 5,235.08		
\$ 507.00	\$ 507.00	
\$ 1,643.00		\$ -
\$ 300.00		
\$ 3,832.00		
\$ 1,525.00		\$ 1,525.00
\$ 2,469.00		
\$ 434.00	\$ 434.00	
\$ -	\$ -	
\$70,227.31	\$4,075.00	\$1,525.00

TOTAL FINES AND FEES: \$73,361.31
City: Money remains with the City of Santa Fe: \$70,227.31
AOC: Money is submitted to the State of NM, Admin. Office of the Courts: \$4,075.00
JEC: Money is submitted to the NM Judicial Education Center: \$1,525.00



CRIME ANALYSIS
07/01/16 - 07/31/16

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Murder (Homicide)	0	0	0	0	0	0	0						0
Robbery	6	3	7	7	5	5	7						40
Larceny-All	175	157	119	113	145	137	148						994
Motor Vehicle Theft	23	18	23	17	9	21	16						127
Arson	1	1	1	0	0	0	2						5
Rape													
Criminal Sexual Penetration (Adult)	2	1	1	4	7	1	2						18
Criminal Sexual Penetration (Minor)	1	0	0	2	0	0	3						6
Burglary													
Burglary-Residential	37	35	41	37	23	36	34						243
Burglary-Commercial	7	4	2	3	6	9	8						39
Burglary-Auto	27	32	67	77	45	38	34						320
Breaking & Entering	4	6	6	4	11	7	3						41
Assault/Battery													
Assault/Battery (Aggravated)	20	19	25	24	27	24	32						171
Assault/Battery (Simple)	70	68	55	45	60	73	81						452

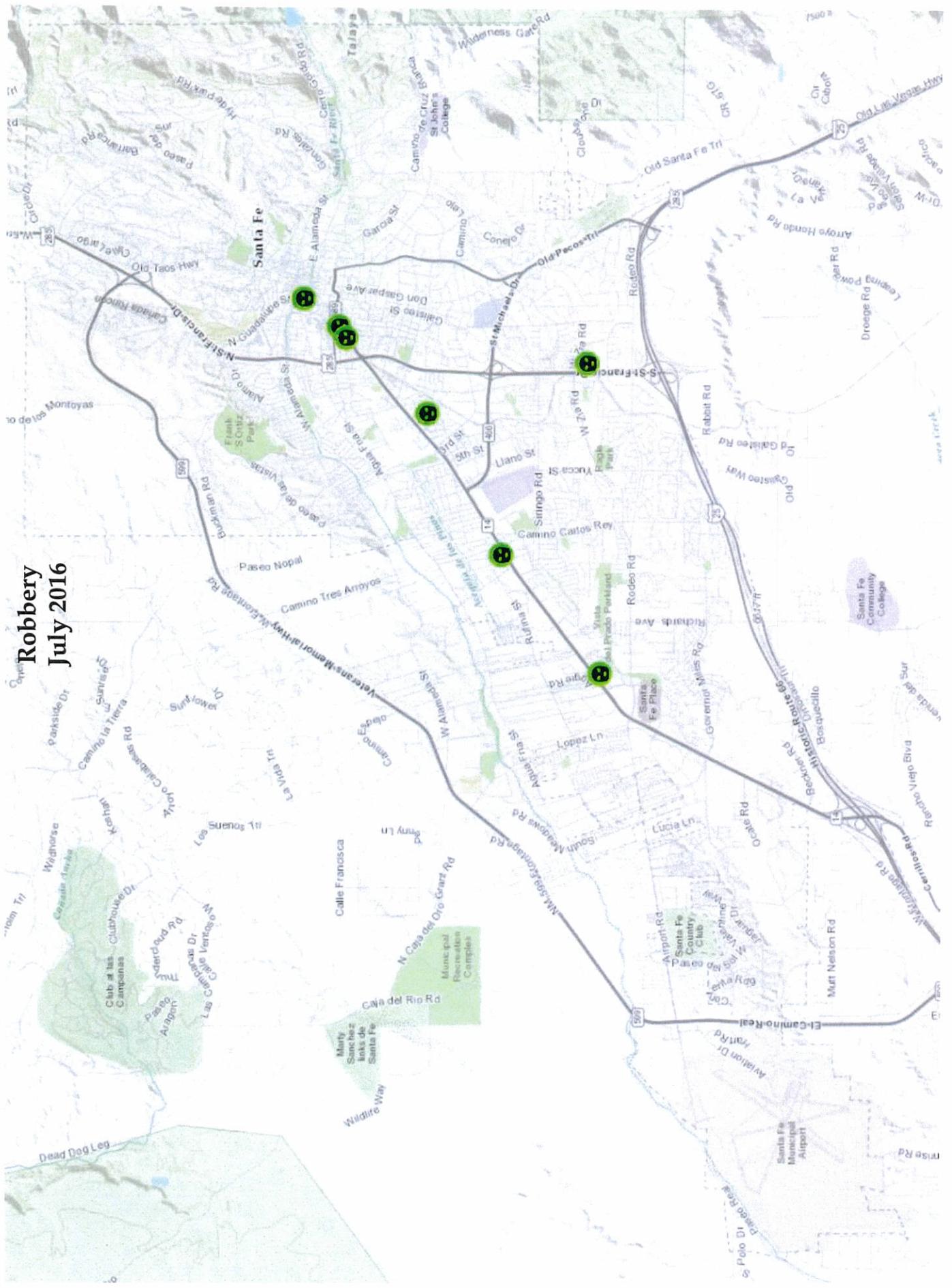
	Prior Month Changes			Changes
	June	July	August	
Murder (Homicide)	0	0		#DIV/0!
Robbery	5	7		40.00%
Larceny-All	137	148		8.03%
Motor Vehicle Theft	21	16		-23.81%
Arson	0	2		#DIV/0!
Rape	1	5		400.00%
Criminal Sexual Penetration (Adult)	1	2		100.00%
Criminal Sexual Penetration (Minor)	0	3		#DIV/0!
Burglary	90	79		-12.22%
Burglary-Residential	36	34		-5.56%
Burglary-Commercial	9	8		-11.11%
Burglary-Auto	38	34		-10.53%
Breaking & Entering	7	3		-57.14%
Assault/Battery	97	113		16.49%
Assault/Battery (Aggravated)	24	32		33.33%
Assault/Battery (Simple)	73	81		10.96%

	YTD - Year to Year Changes			Changes
	2015	2016	2017	
Murder (Homicide)	1	0		-100%
Robbery	42	40		-4.76%
Larceny-All	990	994		0.40%
Motor Vehicle Theft	96	127		32.29%
Arson	9	5		-44.44%
Rape	26	24		-7.69%
Criminal Sexual Penetration (Adult)	18	18		0.00%
Criminal Sexual Penetration (Minor)	8	6		-25.00%
Burglary	646	643		-0.46%
Burglary-Residential	268	243		-9.33%
Burglary-Commercial	67	39		-41.79%
Burglary-Auto	305	320		4.92%
Breaking & Entering	6	41		583.33%
Assault/Battery	185	623		
Assault/Battery (Aggravated)	185	171		-7.57%
Assault/Battery (Simple)	**	452		#VALUE!

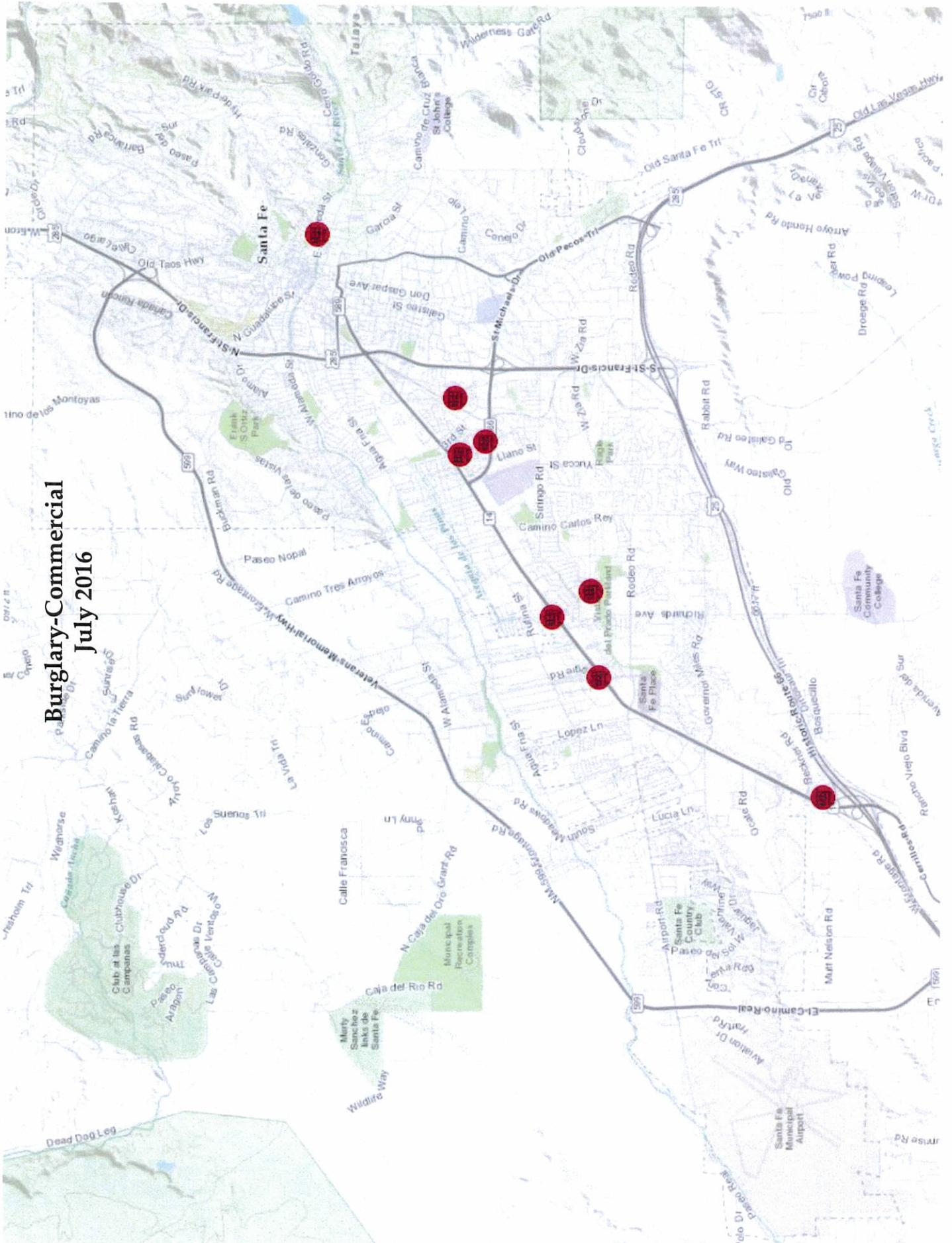
	RESPONSE TIMES - YTD Changes		
	Median Response Times to Citizens		
Priority 1	2015	2016	Changes
Priority 2	6:58	7:09	2.63%
Priority 3	7:26	7:35	2.02%
Priority 3	11:04	12:03	8.89%

	CALLS FOR SERVICE		
	YTD Changes		
Dispatched	2015	2016	Changes
Dispatched	29397	30018	2.11%
Self Initiated	38077	42495	11.60%
Total	67474	72513	7.47%

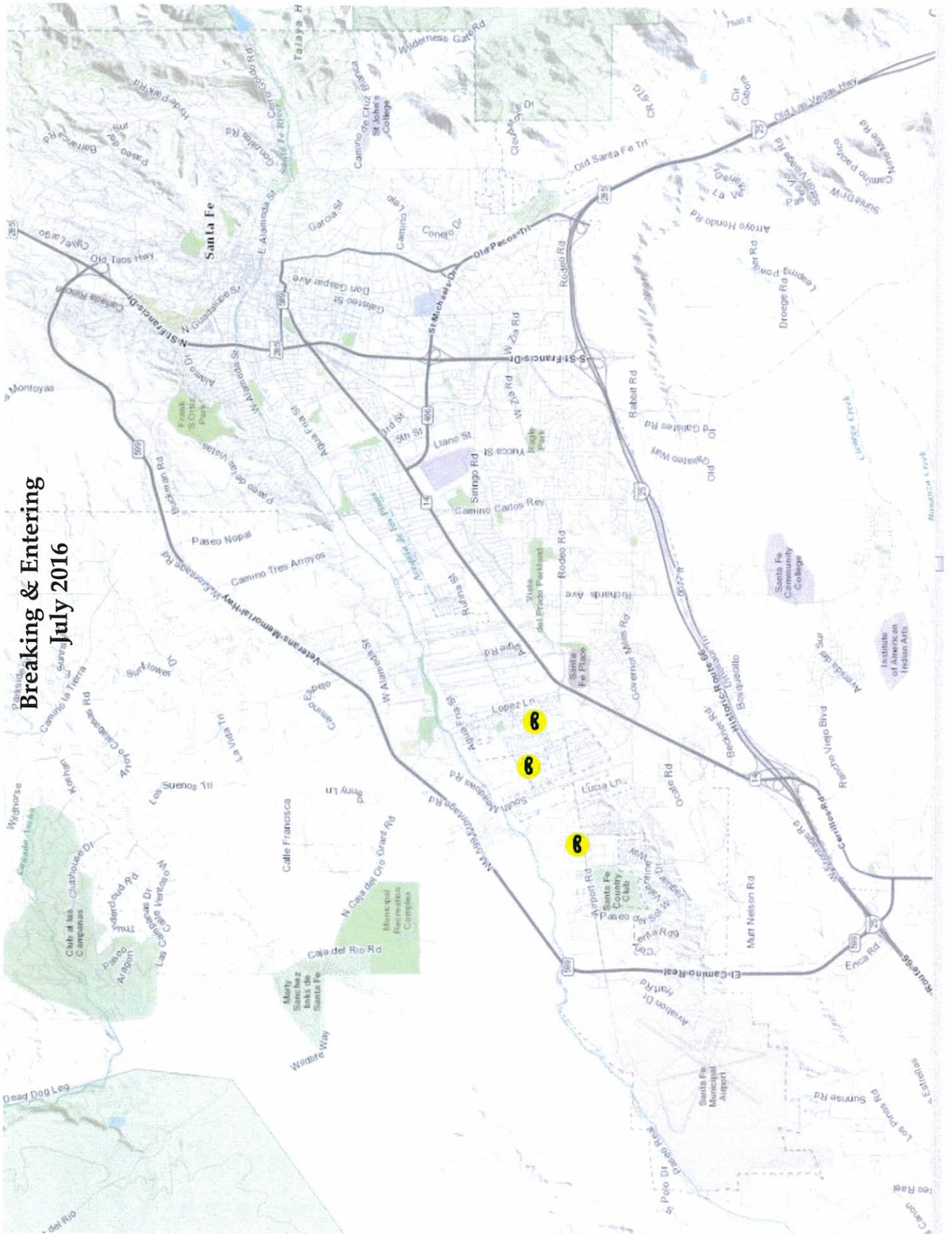
Robbery July 2016



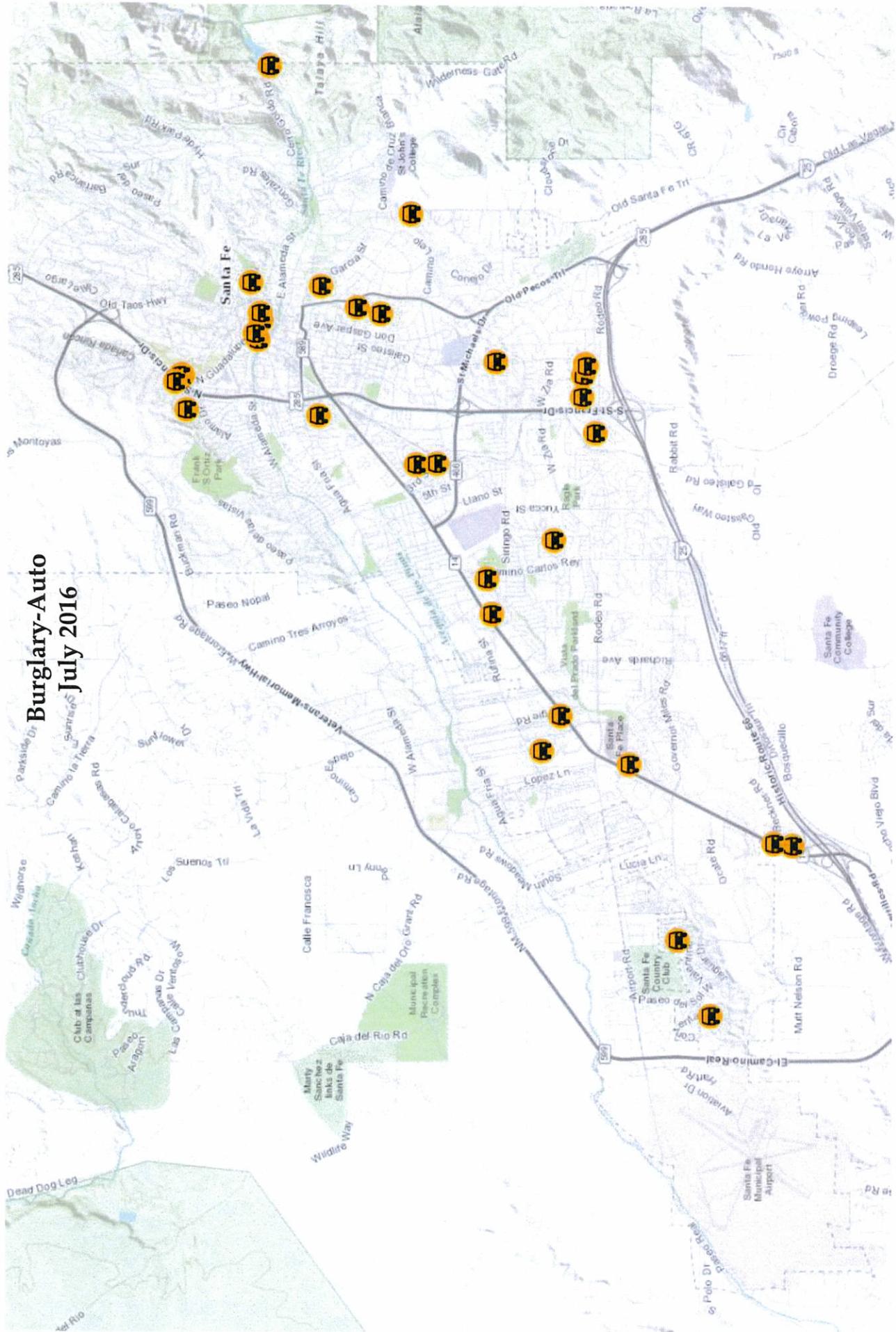
Burglary-Commercial July 2016



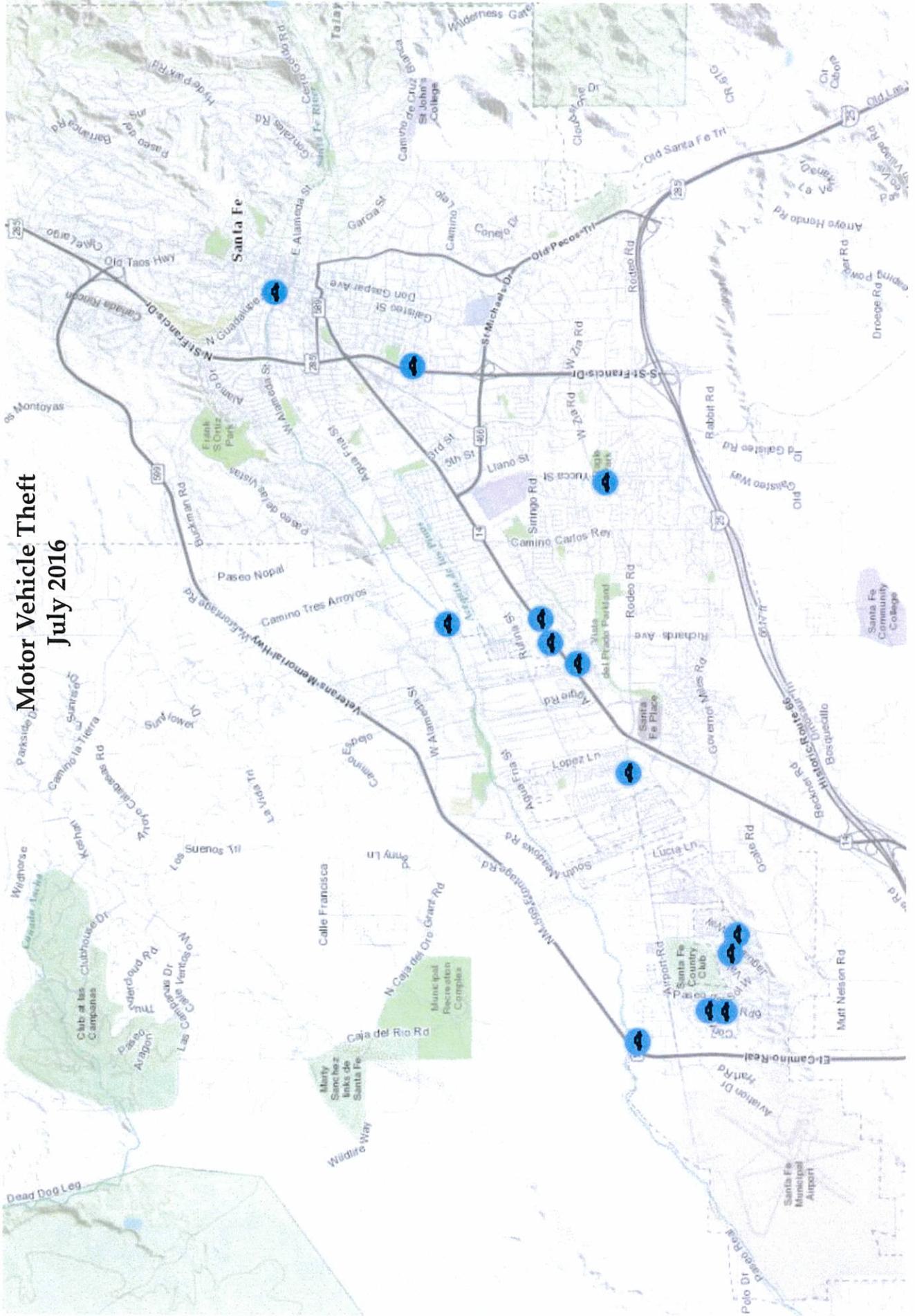
Breaking & Entering July 2016



Burglary-Auto July 2016



Motor Vehicle Theft July 2016



Arson
July 2016

