



Agenda

DATE 5/12/16 TIME 10:00

SERVED BY Jessica Pfeifer

RECEIVED BY [Signature]

PUBLIC SAFETY COMMITTEE
Tuesday, May 17, 2016, 4:00 PM
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

1. Roll Call
2. Approval of agenda
3. Approval of Tuesday, April 19, 2016 minutes
4. New business: Action Item

A. A RESOLUTION IN SUPPORT OF NATIONAL GUN VIOLENCE AWARENESS DAY ON JUNE 2, 2016; AND REQUESTING THAT THE CITY MANAGER HAVE THE PLAZA LIT UP WITH ORANGE LIGHTS, OR ESTABLISH AN ALTERNATE WAY TO SHOW SUPPORT. (Councilor Lindell, Mayor Gonzales, Councilors Harris, Maestas, Villarreal and Ives) (Xochitl CamposBiggs)

B. A RESOLUTION IN SUPPORT OF "EL GRITO", AN ANNUAL CELEBRATION OF MEXICAN INDEPENDENCE DAY ON SEPTEMBER 18, 2016; AND WAIVING ALL ASSOCIATED FEES. (Mayor Gonzales, Councilors Ives and Rivera) (Xochitl CamposBiggs)

5. Discussion: Public Safety Committee Resolution—Ideas and/or changes to resolution
6. Matters from Municipal Court Judge Virginia Vigil
7. Matters from Police Chief Patrick Gallagher
8. Matters from Fire Chief Erik Litzenberg
9. Matters from the Regional Emergency Communications Center Ken Martinez
10. Communications from the Floor
11. Matters from Committee Members
12. Adjournment

For information regarding the agenda, you can call Jessica Pfeifer at 955-5074. Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

INDEX SUMMARY OF MINUTES
Public Safety Committee
April 19, 2016

| <u>INDEX</u> | <u>ACTION TAKEN</u> | <u>PAGE(S)</u> |
|--|--|----------------|
| Cover Page | | Page 1 |
| Call to Order and Roll Call | Councilor Chris Rivera, Chair called the meeting to order at 4:00 pm. A quorum was not present. Meeting continued with no formal actions. | Page 2 |
| Review and Approval of Agenda No Changes from Staff | <i>Peter Mizrahi moved to approve the agenda as presented, second by Eric Johnson, motion carried by unanimous voice vote.</i> | Page 2 |
| Approval of February 16, 2016 | <i>Mike Bowen moved to approve the minutes of February 16, 2016 as presented, second by Herbert Harris, motion carried by unanimous voice vote.</i> | Page 2 |
| <i>New Business – Action Items.</i> <i>A. A Resolution directing the City of Santa Fe Fire Department to waive EMT Standby fees for the Santa Fe summer series and fall fun series equestrian events at the Equicenter de Santa Fe; and authorizing the payment of said fees from a portion of the lodgers tax dedicated for public safety overtime costs.</i> <i>B. 2015 Emergency Management Performance Grant (EMPG) Program Per-Diem Sub-Grant Agreement, City has been awarded \$53,250.00 from the NM Department of Homeland Security, City must match \$53,250.00 for a total grant award of \$106,500.00.</i> | <i>Mr. Bowen moved to approve moving forward with the Resolution directing the City of Santa Fe Fire Department to waive EMT Standby fees for the Santa Fe summer series and fall fun series equestrian events at the Equicenter de Santa Fe; and authorizing the payment of said fees from a portion of the lodgers tax dedicated for public safety overtime costs, second by Mr. Harris, motion carried by unanimous voice vote.</i> <i>Mr. Bowen moved for approval of the 2015 Emergency Management Performance Grant (EMPG) Program Per-Diem Sub-Grant Agreement, City has been awarded \$53,250.00 from the NM Department of Homeland Security, City must match \$53,250.00 for a total grant award of \$106,500.00, second by Mr. Johnson, motion carried by unanimous voice vote.</i> | Page 2-3 |
| <i>Matters from Municipal Court Judge Virginia Vigil</i> | <i>Report included in packet.</i> | Page 3 |
| <i>Matters from Police Chief Patrick Gallagher</i> | <i>Informational</i> | Page 3-4 |
| <i>Matters from Fire Chief Erik Litzenberg</i> | <i>Informational</i> | Page 4 |
| <i>Matters from the Regional Emergency Communications Center</i> | <i>Not in attendance</i> | Page 4 |
| <i>Communications from the Floor</i> | <i>None</i> | Page 4 |
| <i>Matters from Committee Members</i> | <i>Informational</i> | Page 5 |
| <i>Adjournment and Signature Page</i> | <i>Meeting was adjourned at 4:45 pm</i> | Page 5 |

City of Santa Fe

Public Safety Committee Meeting - April 19, 2016

Minutes - Draft Until Approved

Fran Lucero, Stenographer
4/19/2016

PUBLIC SAFETY COMMITTEE
Tuesday, April 19, 2016, 4:00 pm – 4:45 pm
City Council Chambers
Santa Fe, NM

MINUTES

Meeting was called to order at 4:00 pm by Councilor Dimas, Chair for the Public Safety Committee. Roll call reflects a quorum.

1. Roll Call

Present

Councilor Chris Rivera, Chair
Peter Mizrahi
Herbert Harris
Joe Arellano
Eric Johnson
Mike Bowen

Absent/Excused

Dr. Nancy Owen Lewis
Dr. Mike Mier

Others Present:

Patrick Gallagher, Santa Fe Police Chief
Mario Salbidrez, Deputy Police Chief
Captain James Lamb
Captain Mark Lewandowski
Captain Jerome Sanchez
Erik Litzenberg, Santa Fe Fire Chief
David Silver, Emergency Manager

Fran Lucero, Stenographer

2. Approval of Agenda

No Changes.

Peter Mizrahi moved to approve the agenda as presented, second by Eric Johnson, motion carried by unanimous voice vote.

3. Approval of Minutes February 16, 2016

Mike Bowen moved to approve the minutes of February 16, 2016 as presented, second by Herbert Harris, motion carried by unanimous voice vote.

4. New Business: Action Item

- A. A Resolution directing the City of Santa Fe Fire Department to waive EMT Standby fees for the Santa Fe summer series and fall fun series equestrian events at the Equicenter de Santa Fe; and authorizing the payment of said fees from a portion of the lodgers tax dedicated for public safety overtime costs. (Councilor Rivera) (Chief Litzenberg / Randy Randall)

Chief Litzenberg noted that SFFD covered this event last year for 2 weeks which began early in the morning and went until late in the day. The economic benefit of this event is that it brings a great deal of movement to the city. The Equicenter is asking for 8 weeks of coverage which equates to approximately \$32,000 in staffing expense. Chief Litzenberg reiterated that it was a very substantial event and would not be able to comment on the actual financial return other than it definitely demonstrated to be a success and to see them expanding this year is a good sign of its success.

The Chair noted that the fee is high but funding does come from Lodger's Tax funds. Mr. Harris asked why there is a fee from the Fire Department. The Chief said it is mandated from the state, if it is a private event a fee needs to be charged through the appropriate process.

Mr. Bowen moved to approve moving forward with the Resolution directing the City of Santa Fe Fire Department to waive EMT Standby fees for the Santa Fe summer series and fall fun series equestrian events at the Equicenter de Santa Fe; and authorizing the payment of said fees from a portion of the lodgers tax dedicated for public safety overtime costs, second by Mr. Harris, motion carried by unanimous voice vote.

- B. 2015 Emergency Management Performance Grant (EMPG) Program Per-Diem Sub-Grant Agreement, City has been awarded \$53,250.00 from the NM Department of Homeland Security, City must match \$53,250.00 for a total grant award of \$106,500.00. (David Silver, Emergency Manager)

No questions from the committee and recommended approval.

Mr. Bowen moved for approval of the 2015 Emergency Management Performance Grant (EMPG) Program Per-Diem Sub-Grant Agreement, City has been awarded \$53,250.00 from the NM Department of Homeland Security, City must match \$53,250.00 for a total grant award of \$106,500.00, second by Mr. Johnson, motion carried by unanimous voice vote.

- C. **Matters from Municipal Court Judge Virginia Vigil**
Report included in packet.

- D. **Matters from Police Chief Patrick Gallagher**
Chief introduced the newly promoted Captains from the SFPD.
Captain James Lamb
Captain Mark Lewandowski
Captain Jerome Sanchez

The Chief provided the burglary statistics, talked about the schedule changes for patrol and continued work with the dispatchers which have been extremely helpful.

4 police officer positions were taken out of patrol and put back in to detective work. We have added service to the Crime division. The Narcotics unit continues to do an excellent job and statistics were provided to the Public Safety Committee members.

LEAD now has 60 clients and continues to show progress in avoiding repeat defenders. This program is under the leadership of Captain Jerome Sanchez.

Highlights: Officer Dale Meek, came to SFPD from the Sheriff's office, was on patrol and located a stolen car and was able to make an arrest that provided added information for other cases.

The Sgt. in the crimes unit was able to successfully apprehend an older man who approached a 14 year old, an arrest was made. (Details were provided).

Captain Lamb said they have been excelling in their DUI process by increasing enforcement. There have not been any party calls or calls for minors. We are working with the schools and they are getting the word out to the students which have shown in the lack of young adult calls; we are not seeing any student crashes. 117 citations were issued in one district and none were related to Proms. The extra patrols for these added events are paid for with state grant money and collaboration with other enforcement agencies. Deputy Chief answered the question about private security from school for these events; yes there is added security.

Deputy Chief Salbidrez provided the names of the officers who successfully broke a large case. Although the officers were not available, the Public Safety Committee expressed their sincerest of thanks and congratulations for a job well done.

Deputy Chief Salbidrez provided all the facts related to the big case in discussion. The final apprehended individual admitted to the stolen vehicles and the burglaries. Deputy Salbidrez said there is now a new group coming in from Las Vegas, NM vs. Albuquerque, NM. creating the bigger problems we are having with drugs. We now have to work with the judicial system to assure that the prosecution is implemented so they are not back on the streets.

Mr. Johnson asked if there was any connection to other city burglaries. Deputy Chief Salbidrez said he is happy to collaborate with Pojoaque and up north to identify stolen property which may relate to other case.

The Chief said that there is still a problem with stolen vehicles when individuals are heating their cars up.

Captain Sanchez said that there are approximately 3 more individuals that they SFPD are seeking to apprehend related to this case.

E. Matters from Fire Chief Erik Litzenberg

Chief Litzenberg discussed an unfortunate personnel related incident and stated it is being dealt with appropriately by the Administration. The Chief said there is a labor management group that is working on their best practices and he has asked for additional medical and ethical training. Chief Litzenberg said he feels more is better. "These are the actions of one individual; we will continue to assure that we protect the community."

Mr. Bowen reconfirmed that even when we hear about one bad apple to reinforce that they have support from the Public Safety Committee and the governing body.

Hiring has been completed for coverage for the fire season. Although it has rained we have our plan of action put together.

Chief Litzenberg expressed his thanks.

**F. Matters from the Regional Emergency Communications Center, Ken Martinez
Not in attendance.**

**G. Communications from the Floor
None**

H. Matters from Committee Members

Mr. Johnson expressed his congratulations to the Chief for the promotions within the Police Department.

Chief Gallagher expressed that there are presently 22 vacancies and they are working hard on recruitment, budget permitting.

Welcome to Councilor Rivera as the new Chair for the Public Safety Committee.

Councilor Rivera complimented each member on the Public Safety Committee and looks forward to a strong cohesive relationship for the future. The Chair would like to assure that this committee be more relevant, "we may want to be more involved with the administration therefore having additional meetings in order to have an opportunity to provide input before it goes to the governing body." The Chair would like to have a review of the present resolution and provided the committee with a copy for review and feedback.

May Agenda Topic: Public Safety Committee Resolution review.

I. Adjournment

There being no further business to come before the Public Safety Committee, the Chair called for adjournment at 4:45 pm.

Signature Page for the Public Safety Committee:

Councilor Chris Rivera, Chair



Fran Lucero, Stenographer

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2016-__

National Gun Violence Awareness Day

SPONSOR(S): Councilor Lindell, Mayor Gonzales, Councilors Harris, Maestas, Villarreal and Ives

SUMMARY: The proposed resolution would support National Gun Violence Awareness Day on June 2, 2016; and request that the City Manager have the Plaza lit up with orange lights, or establish an alternate way to show support.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: yes

DATE: May 3, 2016

ATTACHMENTS: Resolution
FIR

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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2016-__

INTRODUCED BY:

| | |
|-------------------------------|-----------------------------|
| Councilor Signe I. Lindell | Mayor Javier M. Gonzales |
| Councilor Michael A. Harris | Councilor Joseph M. Maestas |
| Councilor Renee D. Villarreal | Councilor Peter N. Ives |

A RESOLUTION

**IN SUPPORT OF NATIONAL GUN VIOLENCE AWARENESS DAY ON JUNE 2, 2016;
AND REQUESTING THAT THE CITY MANAGER HAVE THE PLAZA LIT UP WITH
ORANGE LIGHTS, OR ESTABLISH AN ALTERNATE WAY TO SHOW SUPPORT.**

WHEREAS, every day, 48 children and teens are shot in murders, assaults, suicides and suicide attempts, unintentional shootings, and police intervention – of those 48, seven die from gun violence and 41 are shot but survive the ordeal (Brady Campaign); and

WHEREAS, every day 297 people in the United States are shot in murders, assaults, suicides and suicide attempts, unintentional shootings, and police intervention, of which 91 die and 208 are shot but survive the ordeal (Brady Campaign); and

WHEREAS, every year 32,51 people die in the United States as a result of gun violence – 11,294 are murdered, 19,992 kill themselves, 561 are killed unintentionally, 414 are killed by police intervention (Brady Campaign); and

WHEREAS, Americans are 25 times more likely to be murdered with guns than people in other developed countries; and

1 **WHEREAS**, the Violence Policy Center has found that for every on justifiable homicide
2 by firearm in the United States, 44 criminal homicides occurred by firearm, and does not take into
3 account lives lost due to suicide and accidental shootings; and

4 **WHEREAS**, a study by Charles Branas in the American Journal of Public Health in
5 2009 found that individuals in possession of a gun were 4.5 times more likely to be shot in an
6 assault than those not in possession; and

7 **WHEREAS**, in 2015 68 mayors and over 150 organizations participated in National Gun
8 Violence Awareness Day, a movement to bring national awareness of the need to reform our gun
9 laws; and

10 **WHEREAS**, protecting public safety in the communities they serve is a mayors' highest
11 responsibility; and

12 **WHEREAS**, by increasing awareness of this issue and showing national leaders that
13 there is public support for increased background checks for firearm purchases, and support for a
14 renewal of the assault weapons ban, the public can counter the influence pro-gun groups have on
15 our nationally elected leaders; and

16 **WHEREAS**, municipalities around the country will commemorate National Gun
17 Violence Awareness Day by bathing local landmarks in orange light, or recognizing the
18 importance of the day in other meaningful ways; and

19 **WHEREAS**, all citizens are encouraged to show their support for National Gun Violence
20 Awareness Day by donning orange on June 2, 2016 be it a shirt, tie, pin or button; and

21 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
22 **CITY OF SANTA FE** that the Governing Body is in full support of National Gun Violence
23 Awareness Day on June 2, 2016 and expresses its support for enhanced background checks on all
24 sales of firearms within the United States.

25 **BE IT FURTHER RESOLVED** that the City Manager is requested to have the Plaza

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area lit up with orange lights on June 2, 2016 in recognition of National Gun Violence Awareness Day; or to establish an alternate way in which the City can recognize the importance of National Gun Violence Day.

PASSED, APPROVED AND ADOPTED this _____ day of _____, 2016.

JAVIER M. GONZALES, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:


KELLEY A. BRENNAN, CITY ATTORNEY

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION IN SUPPORT OF NATIONAL GUN VIOLENCE AWARENESS DAY ON JUNE 2, 2016; AND REQUESTING THAT THE CITY MANAGER HAVE THE PLAZA LIT UP WITH ORANGE LIGHTS, OR ESTABLISH AN ALTERNATE WAY TO SHOW SUPPORT.**

Sponsor(s): Councilor Lindell, Mayor Gonzales, Councilors Harris, Maestas, Villarreal and Ives

Reviewing Department(s): Mayor's Office

Persons Completing FIR: Xochitl Campos Biggs Date: 5/3/16 Phone: x6694

Reviewed by City Attorney: *Kelly A. Bluman* Date: 5/9/16
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 5-9-2016
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

This resolution establishes City support for National Gun Violence Awareness Day on June 2, 2016. As part of this nationwide event, local landmarks are lit in orange lights. If that is not possible, alternate methods of public support are urged.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)

b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required

c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs

d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns

e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: *[Signature]*

X Check here if no fiscal impact

| Column #: | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------------------------|----------|---|---|----------|---|---|---------------|---|
| Expenditure Classification | FY _____ | "A" Costs Absorbed or "N" New Budget Required | "R" Costs Recurring or "NR" Non-recurring | FY _____ | "A" Costs Absorbed or "N" New Budget Required | "R" Costs - Recurring or "NR" Non-recurring | Fund Affected | |

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|---------------------------|----------|-------|-------|----------|-------|-------|-------|
| Personnel* | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Fringe** | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Capital Outlay | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Land/ Building | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Professional Services | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| All Other Operating Costs | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |
| Total: | \$ _____ | _____ | _____ | \$ _____ | _____ | _____ | _____ |

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

| Column #: | 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------|----------|---|----------|---|---------------|---|
| Type of Revenue | FY _____ | "R" Costs Recurring or "NR" Non-recurring | FY _____ | "R" Costs - Recurring or "NR" Non-recurring | Fund Affected | |

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|--------|----------|-------|----------|-------|-------|
| _____ | \$ _____ | _____ | \$ _____ | _____ | _____ |
| _____ | \$ _____ | _____ | \$ _____ | _____ | _____ |
| _____ | \$ _____ | _____ | \$ _____ | _____ | _____ |
| Total: | \$ _____ | _____ | \$ _____ | _____ | _____ |

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The City will no show public support for National Gun Violence Awareness Day.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

This is event is organized annually across the country to highlight gun safety and gun violence awareness, initiated by several non-profit organizations including Everytown for Gun Safety and Mayors Against Illegal Guns. The resolution would proclaim June 2,2016 as "Gun Violence Awareness Day" and would encourage citizens to wear orange to highlight the issue of gun violence. The resolution also directs staff to use orange lighting to illuminate the Plaza Gazebo, per the request from the organizations to light up a prominent building/structure in our community for the event.

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2016-___

El Grito Support

SPONSOR(S): Mayor Gonzales and Councilors Ives and Rivera

SUMMARY: The proposed resolution supports "El Grito", an annual celebration of Mexican Independence Day on September 18, 2016; and waiving all associated fees.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: yes

DATE: May 3, 2016

ATTACHMENTS: Resolution
FIR

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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2016-__

INTRODUCED BY:

Mayor Javier M. Gonzales

Councilor Peter N. Ives

Councilor Christopher M. Rivera

A RESOLUTION

IN SUPPORT OF "EL GRITO", AN ANNUAL CELEBRATION OF MEXICAN INDEPENDENCE DAY ON SEPTEMBER 18, 2016; AND WAIVING ALL ASSOCIATED FEES.

WHEREAS, the modern state of Mexico celebrates Día de la Independencia (Independence Day) on September 18; and

WHEREAS, the day known as "El Grito", translated as "the cry" commemorates the start of the revolution which led to independence from the Spanish domination of the country in 1821; and

WHEREAS, El Grito de Dolores was the battle cry of the Mexican War of Independence, uttered by a Roman Catholic priest from the small town of Dolores, Mexico; and

WHEREAS, 2016 marks the 206th anniversary of Mexican Independence Day; and

WHEREAS, the state of New Mexico and the country of México share many historic and cultural ties that continue to influence each other; and

WHEREAS, the Consulado de México en Albuquerque has requested that the City of

1 Santa Fe permit and support a celebration of this important holiday in the heart of the city, on the
2 Santa Fe Plaza from 2:00pm until 7:00pm on Friday, September 16, 2016.

3 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
4 **CITY OF SANTA FE** that the Governing Body hereby supports a celebration of "El Grito" in
5 the Santa Fe Plaza on September 16, 2016.

6 **BE IT FURTHER RESOLVED** that the Governing Body authorizes waiving of all
7 associated fees in support of the El Grito celebration.

8 PASSED, APPROVED AND ADOPTED this _____ day of _____, 2016.

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10 _____
11 JAVIER M. GONZALES, MAYOR

12 ATTEST:
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14 _____
15 YOLANDA Y. VIGIL, CITY CLERK

16 APPROVED AS TO FORM:
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18 _____
19 KELLEY A. BRENNAN, CITY ATTORNEY

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25 *M/Legislation/Resolutions 2016/El Grito Support*

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION IN SUPPORT OF "EL GRITO", AN ANNUAL CELEBRATION OF MEXICAN INDEPENDENCE DAY ON SEPTEMBER 18, 2016; AND WAIVING ALL ASSOCIATED FEES.

Sponsor(s): Mayor Gonzales, Councilors Ives and Rivera

Reviewing Department(s): Mayor's Office

Persons Completing FIR: Xochitl Campos-Biggs Date: 5/3/16 Phone: x6694

Reviewed by City Attorney: Kelley A. Brennan Date: 5/5/16
(Signature)

Reviewed by Finance Director: [Signature] Date: 5-5-2016
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

This resolution states City Council support for the celebration of Mexican Independence Day (Día de la Independencia on September 16th, 2016. The celebration will take place on Friday, September 16th at the Santa Fe Plaza from 2:00pm to 7:00pm. The City agrees to waive associated Police and Fire fees associated with this celebration.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____ Check here if no fiscal impact

| Column #: | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
|----------------------------|----------|---|---|----------|---|---|---------------|---|
| Expenditure Classification | FY 15/16 | "A" Costs Absorbed or "N" New Budget Required | "R" Costs Recurring or "NR" Non-recurring | FY _____ | "A" Costs Absorbed or "N" New Budget Required | "R" Costs - Recurring or "NR" Non-recurring | Fund Affected | |

| | | | | | | | |
|---------------------------|---------|---|----|----|--|--|--|
| Personnel* | \$3,110 | A | NR | \$ | | | |
| Fringe** | \$ 512 | | | \$ | | | |
| Capital Outlay | \$ | | | \$ | | | |
| Land/ Building | \$ | | | \$ | | | |
| Professional Services | \$ | | | \$ | | | |
| All Other Operating Costs | \$300 | | | \$ | | | |
| Total: | \$3922 | | | \$ | | | |

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

| Column #: | 1 | 2 | 3 | 4 | 5 | 6 |
|-----------------|----------|---|----------|---|---------------|---|
| Type of Revenue | FY _____ | "R" Costs Recurring or "NR" Non-recurring | FY _____ | "R" Costs - Recurring or "NR" Non-recurring | Fund Affected | |

| | | | | | |
|--------|----------|--|----------|--|--|
| _____ | \$ _____ | | \$ _____ | | |
| _____ | \$ _____ | | \$ _____ | | |
| _____ | \$ _____ | | \$ _____ | | |
| Total: | \$ _____ | | \$ _____ | | |

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

The City will waive all fees associated with this event including permit fees, and any costs associated with Police and Fire protection. Police costs as estimated at \$1700, Fire at \$470, and the remaining balance is for the permit fees, personnel, and other operating costs.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The City will not express its support for the celebration of Día de la Independencia, and will not waive the associated permit, Police and Fire fees.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Support of this celebration would solidify the cultural ties between New Mexico and Mexico. Holding the event on the Plaza would also draw visitors to the celebration to learn more about Mexican history and their struggle for independence.

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2000-33

3 INTRODUCED BY:

4 *Carol Robertson Joss*

5 *[Signature]*

6 *[Signature]*

7 *[Signature]*

8 *[Signature]*

9
10 A RESOLUTION

11 **CREATING AND RATIFYING THE PUBLIC SAFETY COMMITTEE.**

12
13 **WHEREAS**, The Governing Body recognizes that the review of certain municipal
14 actions prior to their authorization by the Governing Body is essential for the health, safety
15 and welfare of the community; and

16 **WHEREAS**, the maintenance and improvement of the streets, alleys, and highways
17 owned, controlled, maintained or operated by the City of Santa Fe is a basic function of the
18 City of Santa Fe which effects public safety; and

19 **WHEREAS**, the Governing Body recognizes public concerns exist regarding daily
20 operations of the City of Santa Fe Police and Fire Departments; and

21 **WHEREAS**, the Governing Body recognizes the need to provide the City of
22 Santa Fe Police and Fire Departments with public input regarding initiatives and
23 programs effecting public safety; and

24 **WHEREAS**, the City Council has adopted procedures for the formation of
25 committees, task forces and ad hoc committees in Resolution 1984-56 containing 13

1 Articles which shall hereafter be referenced parenthetically; and

2 **WHEREAS**, Resolution 1984-56 (Articles 1 and 2) requires that all committees,
3 task forces and ad hoc committees be created by resolution; and

4 **WHEREAS**, the governing body now wishes to form a task force according to
5 the prescribed procedures.

6 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF**
7 **THE CITY OF SANTA FE THAT:**

8 The Public Safety Committee is hereby formed in accordance with Resolution
9 1984-56.

10 **NAME:** (Article 3, Section 1) The committee shall be called the Public Safety
11 Committee.

12 **PURPOSE:** (Article 3, Section 2) The Public Safety Committee shall be charged
13 with reviewing programs, initiatives, projects, construction, signage and such other
14 matters regarding the Santa Fe Police and Fire Departments operations as may require
15 public examination prior to Governing Body approval. The Public Safety Committee
16 shall also be charged with making recommendations to the Finance Committee,
17 Governing Body and such other bodies as may be required to consider public safety
18 issues.

19 **DUTIES AND RESPONSIBILITIES** (Article 3, Section 3) The Public Safety
20 Committee shall be responsible for the ten items listed in resolution 1984-56, Article 3,
21 Section 3 (A) including making recommendations to the Governing consistent with the
22 purpose provided above.

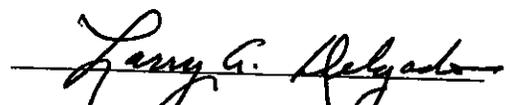
23 **MEMBERSHIP:** (Article 7) The Public Safety Committee shall consist of nine
24 members. The term of each member shall be four years. Members need not be residents
25 of the City of Santa Fe. Membership of the committee shall consist of a chairperson who

1 shall be a member of the governing body, a vice chair who shall be a citizen at large, and
2 seven other at large members.

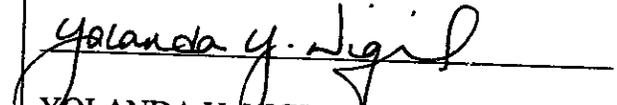
3 OFFICERS: (Article 8) The Mayor shall appoint a member of the Governing
4 Body as the chair and the vice chair shall be designated by the chair in accordance with
5 Article 8.

6 TIME: The Public Safety Committee shall be a standing committee without limits
7 as to the time in which it must perform its work.

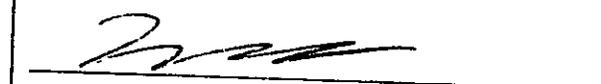
8
9 PASSED, APPROVED, and ADOPTED this 10th day of May
10 _____, 2000.

11
12 
13 LARRY A. DELGADO, MAYOR

14 ATTEST:

15 
16 YOLANDA Y. VIGIL, CITY CLERK

17
18 APPROVED AS TO FORM:

19
20 

21 PETER A. DWYER, CITY ATTORNEY

22
23
24
25



City of Santa Fe, New Mexico

2511 Camino Entrada, P.O. Box 909, Santa Fe, N.M. 87504-0909

MUNICIPAL COURT

Virginia Vigil, Municipal Judge

Phone: (505) 955-5070

Fax: (505) 955-5159

Memo

To: Mayor and City Councilors
City Attorney Kelley A. Brennan
City Manager Brian Snyder
Jessica Pfeifer Public Safety Committee

From: Virginia Vigil 
Municipal Court Judge

Date: May 9, 2016

Re: Municipal Court Monthly Report: April 2016

Enclosed please find the April 2016 monthly report.

We have also included statistics for the last 6 months.

We have included community service information as requested.

| MUNICIPAL COURT MONTHLY STATISTICS REPORT FOR APRIL 2016 | | APRIL | | MAR | | FEBRUARY | | JANUARY | | DECEMBER | | NOVEMBER | |
|---|---|-------|--------------|----------|--------------|----------|--------------|---------|--------------|----------|--------------|----------|--------------|
| | | | | | | | | | | | | | |
| 1. NUMBER OF CASES FILED FOR MONTH | | | | | | | | | | | | | |
| | TOTAL | | TOTAL | | TOTAL | | TOTAL | | TOTAL | | TOTAL | | TOTAL |
| Traffic Violations | | | 1016 | | 1286 | | 1018 | | 706 | | 1118 | | 527 |
| | Traffic Citations (court appearance) | 821 | | 1054 | | 830 | | 599 | | 848 | | 443 | |
| | Penalty Assessments (court only collects money) | 195 | | 232 | | 188 | | 107 | | 270 | | 84 | |
| * | Cell phone violation 12-6-12.18(6) (included in both court appearance & penalty assessments) | 25 | | 37 | | 36 | | 12 | | 11 | | 12 | |
| Criminal Cases | | | 179 | | 192 | | 147 | | 113 | | 144 | | 138 |
| | DUIs | 17 | | 26 | | 11 | | 6 | | 9 | | 14 | |
| | Shoplifting | 46 | | 53 | | 50 | | 38 | | 56 | | 39 | |
| | Petty Misdemeanors | 94 | | 97 | | 70 | | 63 | | 63 | | 76 | |
| | Revoked | 22 | 0 | 16 | | 16 | 0 | 6 | | 16 | | 9 | |
| Code Enforcement | | | 22 | 0 | 3 | | 24 | | 0 | | 0 | | 0 |
| Animal Control | | | | | 24 | | | | 14 | | 15 | | 19 |
| 2. ARRAIGNMENTS (many arraignments result in pleas) | | | | | | | | | | | | | |
| Traffic Arraignments | | | 728 | | 706 | | 642 | | 595 | | 487 | | 479 |
| Criminal arraignments | | | 259 | | 216 | | 200 | | 164 | | 221 | | 173 |
| | DUIs | 22 | | 21 | | 10 | | 6 | | 13 | | 9 | |
| | Shoplifting | 68 | | 68 | | 64 | | 48 | | 80 | | 49 | |
| | Petty Misdemeanors | 144 | | 108 | | 104 | | 95 | | 108 | | 105 | |
| | Revoked | 24 | | 19 | | 22 | | 15 | | 20 | | 10 | |
| Parking | | | 20 | | 50 | | 134 | | 148 | | 103 | | 115 |
| Animal | | | 13 | | 27 | | 16 | | 7 | | 18 | | 12 |
| Code Enforcement | | | 1 | | 0 | | 0 | | 0 | | 0 | | 0 |
| 3. TRIALS | | | 10 | | 14 | | 15 | | 20 | | 12 | | 6 |
| | 1) with attorney(s) | 1 | | 0 | | 0 | | 5 | | 3 | | 3 | |
| | 2) with police officers | 9 | | 14 | | 1 | | 15 | | 9 | | 3 | |
| | | | | | | 14 | | | | | | | |
| | 1) Animal | 0 | | 0 | | 0 | | 1 | | 0 | | 1 | |
| | 2) Traffic | 9 | | 14 | | 14 | | 15 | | 9 | | 3 | |
| | 3) Misdemeanor/shoplifting | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |
| | 4) Parking | 0 | | 0 | | 0 | | 1 | | 0 | | 0 | |
| | 5) DUI | 1 | | 0 | | 0 | | 3 | | 3 | | 2 | |
| | 6) Revoked | 0 | | 0 | | 1 | | 0 | | 0 | | 0 | |
| 4. BENCH WARRANTS ISSUED | | | 178 | | 175 | | 159 | | 115 | | 244 | | 162 |
| 5. HOMELESS COURT | | | 20 | | 16 | | 22 | | 21 | | 19 | | 28 |
| 6. COMMUNITY SERVICE – TOTAL | | | 906 | | 955 | | 914 | | 574 | | 716 | | 861 |
| | 1) Community service hours – penalties | 535 | | 527 | | 299 | | 293 | | 294 | | 496 | |
| | 2) Community service hours – in lieu of fines | 371 | | 428 | | 615 | | 281 | | 422 | | 365 | |

MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
April 2016

| | | |
|--------------------|---------------------|--------------------|
| Animal Control | 11001.451200 | \$680.00 |
| Court Fines | 11001.450200 | \$30,870.00 |
| Parking | 51150.450610 | \$2,603.00 |
| Traffic Violations | 11001.450900 | \$132.00 |
| | TOTAL FINES: | \$34,285.00 |

| | | |
|---|--------------------|---------------------|
| Automation Fee (AOC) | 21202.432100 | \$ 3,272.00 |
| Bench Warrants (City) | 21224.432150 | \$ 1,291.00 |
| Calming Fees (City) | 31775.450850 | \$ 8,212.00 |
| Copies/Misc. (City) | 11001.471400 | \$ 23.50 |
| Corrections Fees (City) - PD | 21201.432300 | \$ 10,656.61 |
| Corrections Fees (City) - Muni. Court | 21225.432300 | \$ 5,328.39 |
| Court Admin. Fee (City) | 21225.432310 | \$ 5,427.00 |
| DWI Lab Fees (AOC) | 21202.432200 | \$ 430.00 |
| Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000) | 11001.432000 | \$ 1,458.00 |
| Home Detention (City) (Old line item 21225.43213) | 21201.432130 | \$ 930.00 |
| In House Automation (City) | 21130.432100 | \$ 1,091.00 |
| Judicial Education Fees (JEC) | 21202.431800 | \$ 1,626.50 |
| Police Safety Fees (City) | 21224.432120 | \$ 2,712.00 |
| Prevention Fees (AOC) | 21202.450400 | \$ 641.00 |
| Substance Abuse Fee (AOC) | 21202.432350 | |
| | | |
| | TOTAL FEES: | \$ 43,099.00 |

| City | AOC | JEC |
|--------------|------------|-------------|
| \$680.00 | | |
| \$30,870.00 | | |
| \$2,603.00 | | |
| \$132.00 | | |
| | | |
| | \$3,272.00 | |
| \$ 1,291.00 | | |
| \$ 8,212.00 | | |
| \$ 23.50 | | |
| \$ 10,656.61 | | |
| \$ 5,328.39 | | |
| \$ 5,427.00 | | |
| \$ 430.00 | \$ 430.00 | |
| \$ 1,458.00 | | \$ - |
| \$ 930.00 | | |
| \$ 1,091.00 | | |
| \$ 1,626.50 | | \$ 1,626.50 |
| \$ 2,712.00 | | |
| \$ 641.00 | \$ 641.00 | |
| \$ - | \$ - | |
| | | |
| \$74,112.00 | \$4,343.00 | \$1,626.50 |

\$80,081.50

TOTAL FINES AND FEES: \$77,384.00
City: Money remains with the City of Santa Fe: \$74,112.00
AOC: Money is submitted to the State of NM, Admin. Office of the Courts: \$4,343.00
JEC: Money is submitted to the NM Judicial Education Center: \$1,626.50

MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
March 2016

| | | |
|--------------------|---------------------|--------------------|
| Animal Control | 11001.451200 | \$550.00 |
| Court Fines | 11001.450200 | \$37,160.00 |
| Parking | 51150.450610 | \$5,702.00 |
| Traffic Violations | 11001.450900 | \$736.00 |
| | TOTAL FINES: | \$44,148.00 |

| | | |
|---|--------------------|---------------------|
| Automation Fee (AOC) | 21202.432100 | \$ 3,846.00 |
| Bench Warrants (City) | 21224.432150 | \$ 2,465.78 |
| Calming Fees (City) | 31775.450850 | \$ 8,268.00 |
| Copies/Misc. (City) | 11001.471400 | \$ 2.50 |
| Corrections Fees (City) - PD | 21201.432300 | \$ 12,457.26 |
| Corrections Fees (City) - Muni. Court | 21225.432300 | \$ 6,228.74 |
| Court Admin. Fee (City) | 21225.432310 | \$ 6,395.00 |
| DWI Lab Fees (AOC) | 21202.432200 | \$ 421.00 |
| Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000) | 11001.432000 | \$ 1,767.00 |
| Home Detention (City) (Old line item 21225.43213) | 21201.432130 | \$ 1,375.00 |
| In House Automation (City) | 21130.432100 | \$ 1,275.00 |
| Judicial Education Fees (JEC) | 21202.431800 | \$ 1,906.00 |
| Police Safety Fees (City) | 21224.432120 | \$ 3,137.50 |
| Prevention Fees (AOC) | 21202.450400 | \$ 486.00 |
| Substance Abuse Fee (AOC) | 21202.432350 | |
| | | |
| | TOTAL FEES: | \$ 50,030.78 |

| City | AOC | JEC |
|-------------|------------|------------|
| \$550.00 | | |
| \$37,160.00 | | |
| \$5,702.00 | | |
| \$736.00 | | |
| | | |
| | \$3,846.00 | |
| \$ 2,465.78 | | |
| \$ 8,268.00 | | |
| \$ 2.50 | | |
| \$12,457.26 | | |
| \$ 6,228.74 | | |
| \$ 6,395.00 | | |
| \$ 421.00 | \$ 421.00 | |
| \$ 1,767.00 | | \$ - |
| \$ 1,375.00 | | |
| \$ 1,275.00 | | |
| \$ 1,906.00 | | \$1,906.00 |
| \$ 3,137.50 | | |
| \$ 486.00 | \$ 486.00 | |
| \$ - | \$ - | |
| | | |
| \$90,332.78 | \$4,753.00 | \$1,906.00 |

\$96,991.78

TOTAL FINES AND FEES: \$94,178.78
City: Money remains with the City of Santa Fe: \$90,332.78
AOC: Money is submitted to the State of NM, Admin. Office of the Courts: \$4,753.00
JEC: Money is submitted to the NM Judicial Education Center: \$1,906.00

MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
February 2016

| | | |
|--------------------|---------------------|--------------------|
| Animal Control | 11001.451200 | \$825.00 |
| Court Fines | 11001.450200 | \$38,336.00 |
| Parking | 51150.450610 | \$5,069.00 |
| Traffic Violations | 11001.450900 | \$952.00 |
| | TOTAL FINES: | \$45,182.00 |

| | | |
|---|--------------------|---------------------|
| Automation Fee (AOC) | 21202.432100 | \$ 4,211.00 |
| Bench Warrants (City) | 21224.432150 | \$ 2,912.00 |
| Calming Fees (City) | 31775.450850 | \$ 7,384.00 |
| Copies/Misc. (City) | 11001.471400 | \$ 40.00 |
| Corrections Fees (City) - PD | 21201.432300 | \$ 13,874.54 |
| Corrections Fees (City) - Muni. Court | 21225.432300 | \$ 6,937.48 |
| Court Admin. Fee (City) | 21225.432310 | \$ 6,931.00 |
| DWI Lab Fees (AOC) | 21202.432200 | \$ 885.00 |
| Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000) | 11001.432000 | \$ 1,990.00 |
| Home Detention (City) (Old line item 21225.43213) | 21201.432130 | \$ 265.00 |
| In House Automation (City) | 21130.432100 | \$ 1,410.00 |
| Judicial Education Fees (JEC) | 21202.431800 | \$ 2,075.00 |
| Police Safety Fees (City) | 21224.432120 | \$ 3,357.00 |
| Prevention Fees (AOC) | 21202.450400 | \$ 569.00 |
| Substance Abuse Fee (AOC) | 21202.432350 | |
| | | |
| | TOTAL FEES: | \$ 52,841.00 |

| City | AOC | JEC |
|-------------|------------|-------------|
| \$825.00 | | |
| \$38,336.00 | | |
| \$5,069.00 | | |
| \$952.00 | | |
| | | |
| | \$4,211.00 | |
| \$ 2,912.00 | | |
| \$ 7,384.00 | | |
| \$ 40.00 | | |
| \$13,874.54 | | |
| \$ 6,937.48 | | |
| \$ 6,931.00 | | |
| \$ 885.00 | \$ 885.00 | |
| \$ 1,990.00 | | \$ - |
| \$ 265.00 | | |
| \$ 1,410.00 | | |
| \$ 2,075.00 | | \$ 2,075.00 |
| \$ 3,357.00 | | |
| \$ 569.00 | \$ 569.00 | |
| \$ - | \$ - | |
| | | |
| \$93,812.00 | \$5,665.00 | \$2,075.00 |

\$101,552.00

TOTAL FINES AND FEES: \$98,023.00
City: Money remains with the City of Santa Fe: \$93,812.00
AOC: Money is submitted to the State of NM, Admin. Office of the Courts: \$5,665.00
JEC: Money is submitted to the NM Judicial Education Center: \$2,075.00

**MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
Jan 2016**

| | | |
|--------------------|---------------------|--------------------|
| Animal Control | 11001.451200 | \$500.00 |
| Court Fines | 11001.450200 | \$26,264.00 |
| Parking | 51150.450610 | \$4,901.00 |
| Traffic Violations | 11001.450900 | \$40.00 |
| | TOTAL FINES: | \$31,705.00 |

| | | |
|---|--------------------|---------------------|
| Automation Fee (AOC) | 21202.432100 | \$ 2,956.00 |
| Bench Warrants (City) | 21224.432150 | \$ 1,351.00 |
| Calming Fees (City) | 31775.450850 | \$ 6,643.00 |
| Copies/Misc. (City) | 11001.471400 | \$ 6.00 |
| Corrections Fees (City) - PD | 21201.432300 | \$ 10,097.98 |
| Corrections Fees (City) - Muni. Court | 21225.432300 | \$ 5,049.02 |
| Court Admin. Fee (City) | 21225.432310 | \$ 5,000.00 |
| DWI Lab Fees (AOC) | 21202.432200 | \$ 617.00 |
| Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000) | 11001.432000 | \$ 1,627.00 |
| Home Detention (City) (Old line item 21225.43213) | 21201.432130 | \$ 2,485.00 |
| In House Automation (City) | 21130.432100 | \$ 982.00 |
| Judicial Education Fees (JEC) | 21202.431800 | \$ 1,463.00 |
| Police Safety Fees (City) | 21224.432120 | \$ 2,427.00 |
| Prevention Fees (AOC) | 21202.450400 | \$ 615.00 |
| Substance Abuse Fee (AOC) | 21202.432350 | |
| | TOTAL FEES: | \$ 41,319.00 |

| City | AOC | JEC |
|-------------|------------|-------------|
| \$500.00 | | |
| \$26,264.00 | | |
| \$4,901.00 | | |
| \$40.00 | | |
| | | |
| | \$2,956.00 | |
| \$ 1,351.00 | | |
| \$ 6,643.00 | | |
| \$ 6.00 | | |
| \$10,097.98 | | |
| \$ 5,049.02 | | |
| \$ 5,000.00 | | |
| \$ 617.00 | \$ 617.00 | |
| \$ 1,627.00 | | \$ - |
| \$ 2,485.00 | | |
| \$ 982.00 | | |
| \$ 1,463.00 | | \$ 1,463.00 |
| \$ 2,427.00 | | |
| \$ 615.00 | \$ 615.00 | |
| \$ - | \$ - | |
| | | |
| \$70,068.00 | \$4,188.00 | \$1,463.00 |

\$75,719.00

TOTAL FINES AND FEES: \$73,024.00
City: Money remains with the City of Santa Fe: \$70,068.00
AOC: Money is submitted to the State of NM, Admin. Office of the Courts: \$4,188.00
JEC: Money is submitted to the NM Judicial Education Center: \$1,463.00

**MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
December 2015**

| | | |
|--------------------|-------------------------|--------------------|
| Animal Control | 11001.451200 | \$600.00 |
| Court Fines | 11001.450200 | \$25,854.00 |
| Parking | 51150.450610 | \$4,015.00 |
| Traffic Violations | 11001.450900 | |
| | TOTAL FINES: | \$30,469.00 |

| | | |
|---|--------------------|---------------------|
| Automation Fee (AOC) | 21202.432100 | \$ 3,065.00 |
| Bench Warrants (City) | 21224.432150 | \$ 2,123.00 |
| Calming Fees (City) | 31775.450850 | \$ 9,801.00 |
| Copies/Misc. (City) | 11001.471400 | \$ 4.50 |
| Corrections Fees (City) - PD | 21201.432300 | \$ 9,929.25 |
| Corrections Fees (City) - Muni. Court | 21225.432300 | \$ 4,964.75 |
| Court Admin. Fee (City) | 21225.432310 | \$ 5,039.00 |
| DWI Lab Fees (AOC) | 21202.432200 | \$ 482.00 |
| Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000) | 11001.432000 | \$ 1,442.00 |
| Home Detention (City) (Old line item 21225.43213) | 21201.432130 | \$ 1,050.00 |
| In House Automation (City) | 21130.432100 | \$ 1,030.00 |
| Judicial Education Fees (JEC) | 21202.431800 | \$ 1,528.00 |
| Police Safety Fees (City) | 21224.432120 | \$ 2,522.00 |
| Prevention Fees (AOC) | 21202.450400 | \$ 454.00 |
| Substance Abuse Fee (AOC) | 21202.432350 | |
| | | |
| | TOTAL FEES: | \$ 43,434.50 |

| City | AOC | JEC |
|-------------|------------|-------------|
| \$600.00 | | |
| \$25,854.00 | | |
| \$4,015.00 | | |
| \$0.00 | | |
| | | |
| | \$3,065.00 | |
| \$ 2,123.00 | | |
| \$ 9,801.00 | | |
| \$ 4.50 | | |
| \$ 9,929.25 | | |
| \$ 4,964.75 | | |
| \$ 5,039.00 | | |
| \$ 482.00 | \$ 482.00 | |
| \$ 1,442.00 | | \$ - |
| \$ 1,050.00 | | |
| \$ 1,030.00 | | |
| \$ 1,528.00 | | \$ 1,528.00 |
| \$ 2,522.00 | | |
| \$ 454.00 | \$ 454.00 | |
| \$ - | \$ - | |
| | | |
| \$70,838.50 | \$4,001.00 | \$1,528.00 |

\$76,367.50

TOTAL FINES AND FEES: \$73,903.50
City: Money remains with the City of Santa Fe: \$70,838.50
AOC: Money is submitted to the State of NM, Admin. Office of the Courts: \$4,001.00
JEC: Money is submitted to the NM Judicial Education Center: \$1,528.00

**MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
November 2015**

| | | |
|--------------------|---------------------|--------------------|
| Animal Control | 11001.451200 | \$500.00 |
| Court Fines | 11001.450200 | \$23,684.00 |
| Parking | 51150.450610 | \$4,158.00 |
| Traffic Violations | 11001.450900 | \$520.00 |
| | TOTAL FINES: | \$28,862.00 |

| | | |
|---|--------------------|---------------------|
| Automation Fee (AOC) | 21202.432100 | \$ 2,735.00 |
| Bench Warrants (City) | 21224.432150 | \$ 2,155.00 |
| Calming Fees (City) | 31775.450850 | \$ 7,098.00 |
| Copies/Misc. (City) | 11001.471400 | \$ 14.50 |
| Corrections Fees (City) - PD | 21201.432300 | \$ 8,818.62 |
| Corrections Fees (City) - Muni. Court | 21225.432300 | \$ 4,409.38 |
| Court Admin. Fee (City) | 21225.432310 | \$ 4,542.00 |
| DWI Lab Fees (AOC) | 21202.432200 | \$ 908.00 |
| Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000) | 11001.432000 | \$ 1,968.00 |
| Home Detention (City) (Old line item 21225.43213) | 21201.432130 | \$ 1,095.00 |
| In House Automation (City) | 21130.432100 | \$ 908.00 |
| Judicial Education Fees (JEC) | 21202.431800 | \$ 1,339.00 |
| Police Safety Fees (City) | 21224.432120 | \$ 2,175.00 |
| Prevention Fees (AOC) | 21202.450400 | \$ 649.00 |
| Substance Abuse Fee (AOC) | 21202.432350 | \$ - |
| | | |
| | TOTAL FEES: | \$ 38,814.50 |

| City | AOC | JEC |
|-------------|------------|-------------|
| \$500.00 | | |
| \$23,684.00 | | |
| \$4,158.00 | | |
| \$520.00 | | |
| | | |
| | \$2,735.00 | |
| \$ 2,155.00 | | |
| \$ 7,098.00 | | |
| \$ 14.50 | | |
| \$ 8,818.62 | | |
| \$ 4,409.38 | | |
| \$ 4,542.00 | | |
| \$ 908.00 | \$ 908.00 | |
| | | |
| \$ 1,968.00 | | \$ - |
| \$ 1,095.00 | | |
| \$ 908.00 | | |
| \$ 1,339.00 | | \$ 1,339.00 |
| \$ 2,175.00 | | |
| \$ 649.00 | \$ 649.00 | |
| \$ - | \$ - | |
| | | |
| \$64,941.50 | \$4,292.00 | \$1,339.00 |

\$70,572.50

TOTAL FINES AND FEES: \$67,676.50
City: Money remains with the City of Santa Fe: \$64,941.50
AOC: Money is submitted to the State of NM, Admin. Office of the Courts: \$4,292.00
JEC: Money is submitted to the NM Judicial Education Center: \$1,339.00