

Young Park District 2

2007 Approved Park Master Plan Improvements - Repalce & Install Sidewalk, Plant Trees, Upgrade Balckflow, Re-surface BB Court, Install chainlink fence surrounding park	A/R	BU TBD	Bond Amount	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
Replace & Install Sidewalk surrounding Park Area	IH		30,000		15,000	15,000						
Plant (10) Trees	IH		3,300					3,300				
Upgrade Backflow	IH		3,000		3,000							
Re-surface Basketball Court	CON		5,000		5,000							
Install New Chainlink Fence Surrounding Park	CON		15,000			15,000						
Contingency	MISC		14,075		7,038	7,037						
MAAC			70,375		30,038	37,037	0	3,300				
Design Contingency:												
*BUDGET TOTAL:												

IH = In House
 CON = Contractor
 MISC = Miscellaneous