<table>
<thead>
<tr>
<th>Villa Caballero Park</th>
<th>Capital Improvement Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Council District 4</td>
<td>Acreage 4.83</td>
</tr>
</tbody>
</table>

### 2001 Master Plan Southside - Page 7

**Develop this park under the auspices of the Neighborhood Park Stewardship Program, if possible.**

- Place park benches around a planted area using the circle at minimum (10 Benches)  
  - Cost: 12,000.00
- Limit playground area  
  - Cost: 37,500.00
- Limit turf area (1 Acre)  
  - Cost: 10,890.00

**Sub-total:** 60,390.00

**Design & Inflation Contingencies @ 25%:** 15,097.00

**Total:** 75,487.00

### 2007 Park Assessment Needs

#### Adequate

- Install (8) Park benches  
  - Cost: 9,600.00
- Install (8) Picnic Tables  
  - Cost: 16,000.00
- Seed with wild grass & flowers (2 Acres)  
  - Cost: 1,000.00

**Sub-total:** 26,600.00

**Design & Inflation Contingencies @ 25%:** 6,650.00

**Total:** 33,250.00

#### Minimum

- Install (8) Park benches  
  - Cost: 9,600.00
- Install (8) Picnic Tables  
  - Cost: 16,000.00

**Sub-total:** 25,600.00

**Design & Inflation Contingencies @ 25%:** 6,400.00

**Total:** 32,000.00
## Villa Caballero Park

Council District 4  
Acreage 4.83

<table>
<thead>
<tr>
<th>Salaries</th>
<th>Benefits</th>
<th>Materials</th>
<th>Total</th>
<th>Variance with Budget</th>
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<td>Implement Plan</td>
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<tr>
<td>Install (8) Park Benches</td>
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<tr>
<td>Install (8) Picnic Table</td>
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<td></td>
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<td>16,000</td>
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<tr>
<td>Seed with Wild Grass &amp; Flowers (2 Acres)</td>
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<tr>
<td>Contingency, Labor, Supplies</td>
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Fund 43051 Villa Cabalero Park

FYE End 06/30/2014 |
FYE End 06/30/2013 |
FYE End 06/30/2012 |
FYE End 06/30/2011 |
FYE End 06/30/2010 |
FYE End 06/30/2009 |
Total Funds Spent |

### Summary of Final Impact to the Park

**Memo**