

**Thomas Macaione Park
District 1**

2007 Approved Park Master Plan Improvements - Upgrade Irrigation/backflow - 20,500.00		A/R	BU TBD	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Upgrade Irrigation to ICC Controller System		IH		10,000.00						10,000		
Upgrade Backflow Preventor with Hot Box		IH		2,500.00						2,500		
Installation of new Water Fountain along with backflow preventor		IH		6,500						6,500		
Install Park Signs		IH		200						200		
Contingency, Labor & Supplies		MISC		4,800.00						4,800		
				24,000.00						24,000		
	MAAC			19,200.00								
	Design Contingency:			4,800.00								
	*BUDGET TOTAL:			24,000.00								

IH - In House
IHD = In House Design
MISC = Miscellaneous