

Santa Fe River Parkway

2007 Approved Park Master Plan Improvements - Add Meters at Camino Alire, Replace 50 Trees, Upgrade Irrigation System, ADA Pathway, Post, Cable & Park Signs.	A/R	BU TBD	Bond Amount	July-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10
RFP - Landscape Architect/Engineer	RFP		225,000			20,000	15,000	20,000	25,000	30,000	15,000	25,000	25,000
Bid/Contractor	CON		1,613,000							200,000	200,000	244,500	250,000
Contingency	MISC		459,500						15,000	25,000	30,000	100,000	150,000
			2,297,500			20,000	15,000	20,000	40,000	255,000	245,000	369,500	275,000
Sub - Total: \$1,239,500.00													

		May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10
Design		5,000	5,000	5,000	5,000	5,000	10,000	15,000	
Construction		200,000	225,000	190,000	103,500				
Contingency		50,000	20,000	20,000	49,500	150,000			
MAAC	1,838,000.00	255,000	250,000	215,000	158,000	155,000	10,000	15,000	
Design Contingency	459,500.00								
BUDGET TOTAL:	2,297,500.00								
Sub - Total: \$1,058,000.00									

RFP = Request for Proposal
 CON = Contractor
 MISC = Miscellaneous