

**Salvador Perez Pool
District 2**

2007 Approved Park Master Plan Improvements		A/R	BU TBD	Bond Amount	July-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10
Upgrade Back Patio (shade structure, extend concrete area, new sod)		CON/IH		60,000			20,000	15,000	25,000		
New Irrigation System		CON/IH		25,000	8,000	10,000	7,000				
	MAAC			85,000.00	8,000	10,000	27,000	15,000	25,000		
	Design Contingency:			0.00							
	*BUDGET TOTAL:			85,000.00							

CON = Contractor
 IH = In House
 MISC = Miscellaneous