

**Salvador Perez Park
District 2**

2007 Approved Park Master Plan Improvements - Install Fence around Train, Insall fence around football/soccer Field, Repalce Concrete Pathway, Plant 20 Trees, Install Cutters, Upgrade Irrigaiton System E. St. Francis, Install Hotbox, Electircal Outlet for Backflow, Install Irrigation System to Patio Area, Upgrade Volleyball Area, Upgrade Irrigation System at Open Space by Artificial Turf, Plant 15 Trees, Construct Parking Lot, Streetscape, Sod Slope by Tennis Courts.		A/R	BU TBD	Bond Amount	July-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10
RFP Landscape Architect		RFP		30,000			5,000	10,000	5,000	3,000	2,000	2,000	3,000	
Bid/Contractor		CON		230,550							50,000	80,000	50,000	50,550
Contingency		MISC		65,137									32,568	32,569
MAAC				260,550.00			5,000	10,000	5,000	3,000	52,000	82,000	85,568	83,119
Design Contingency:				65,137.50										
*BUDGET TOTAL:				325,687.50										

RFP = Request for Proposal
 CON = Contractor
 MISC = Miscellaneous