

Ragle Park Regional Park

2007 Approved Park Master Plan Improvements - Ballfield lighting, upgrade passive picnic areas, address grading & drainage, perimeter walking path, pave parking lots, upgrade playground area, add a recreational water feature, shade structures, upgrade sports lighting. PROJECT TOTAL: \$2,305,762.00	A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Status: Under Contract - Sites Southwest													
		32712	2,305,762.00										
Tasks: Contract Amendment for increased MAAC													
Design:	SSW						5,000.00	20,000.00	35,000.00	40,000.00	20,000.00	5,000.00	5,000.00
Construction:	CON												
Contingency:										10,000.00	5,000.00	10,000.00	
Sub Total:							5,000.00	20,000.00	35,000.00	50,000.00	25,000.00	15,000.00	5,000.00
				March-09	April-09	May-09	June-09	July-09	August-09	Sept. 2009	Oct. 2009	Nov. 2009	Dec. 2009
Construction:	CON			225,468.00	250,000.00	119,790.00	254,492.00	211,175.00	200,000.00	210,510.00			
Design:	SSW			2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,461.00			
Contingency:	MISC			75,000.00	35,000.00	125,000.00	125,000.00	103,714.00	51,152.00				
MAAC			1,844,610.00	302,468.00	286,000.00	245,790.00	385,492.00	335,889.00	287,152.00	262,971.00	25,000.00	15,000.00	5,000.00
Contingency:			461,152.00										
BUDGET TOTAL:			2,305,762.00										

SSW = Sites Southwest
CON = Contractor
MISC = Miscellaneous

2,150,762.00