

**Prince Park
District 1**

2007 Approved Park Master Plan Improvements - Remove bollards & replace with new entrance gate, Hydro seed (1 acre) re-seed open field, install (2) tables, (2) benches, & ADA Requirements - Bond Amount 67,650.00		A/R	BU TBD	Bond Amount	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Remove Bollards & Replace with New Entrance Gates		OC		3,000.00						3,000		
Hydro Seed (1 acre) Re-seed Open Field		OC		30,000.00	30,000							
(2) Tables		IH		4,000.00						4,000		
(2) Benches		IH		2,400.00						2,400		
ADA Requirements		OC		20,000.00						10,000	10,000	
Contingency		MISC		8,250.00						8,250		
	MAAC			67,650.00	30,000					27,650	10,000	
	Design & Construction Contingency:											
	*BUDGET TOTAL:											

CON = Contractor
 IH = In House
 IHD = In House Design
 MISC = Miscellaneous