

**Peralta Park
District 1**

2007 Approved Park Master Plan Improvements - Install (4) Park Benches, Install Park Signs		A/R	BU TBD	Bond Amount	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09
Install (4) Park Benches		IH		4,800					4,800			
Install Park Signs		IH		200					200			
Contingency, Labor & Supplies		MISC		1,250					1,250			
MAAC				5,000.00					6,250			
Design Contingency:				1,250.00								
*BUDGET TOTAL:				6,250.00								

IH = In House
MISC = Miscellaneous