



Final Budget and Accounting					
Monsignor Patrick Smith Park Council District 2 Acreage 4.63	Salaries	Benefits	Materials	Total	Variance with Budget Positive (Negative)
Implementation Plan				\$ 210,000.00	
Design 50% Complete				\$ 27,000	
Construction				141,000	
Contingency				42,000	
Orginal Budget				210,000	
Orginal Budget				210,000	
Budget Adjustment -Labor Distributions -06/30/2010				115,667	
Budget Adjustment -Labor Distributions -06/30/2011				(2,319)	
Budget Adjustment Between Projects					
Budget Adjustment Between Projects				1,200	
Budget Adjustment Between Projects				(56,496)	
Budget Adjustment Between Projects				(25,129)	
Budget Adjustment Between Projects				(6,200)	
Budget Adjustment Between Projects				(9,838)	
Budget Adjustment Between Projects				(5,371)	
Budget Adjustment Between Projects				(1,200)	
Budget Adjustment Between Projects				100,000	
Total Adjusted Buget				\$ 320,314	
Fund 43038 Partrick Smith Park					
FYE End 06/30/2014					
FYE End 06/30/2013	-	-	-		
FYE End 06/30/2012	(11,638.54)	(3,185.17)	-		
FYE End 06/30/2011	(6,629.00)	(1,870.73)	-		
FYE End 06/30/2010	(8,209.47)	(2,994.16)	(76,839.07)		
FYE End 06/30/2009	(126.00)	(33.87)	(208,788.03)		
Total Funds Spent	(26,603.01)	(8,083.93)	(285,627.10)	(320,314.04)	(0.04)
<b>Summary of Final Impact to the Park</b>					
Memo					