

**Monica Lucero Park
District 4**

2007 Approved Park Master Plan Improvements - Redesign Playground Area Stairs, Plant Native Vegetation, Remove Cottonwood Trees, Plant Trees, Sod or See Dirt Field, Replace/Upgrade Irrigation system, Replace Bollards		A/R	BU TBD	Bond Amount	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10
Redesign the Playground Area Stairs		IH		10,000				5,000	5,000				
Plant Native Vegetation		IH		3,000					3,000				
Remove (8) Cottonwood Trees		CON		3,200				3,200					
Plant (8) Trees @ 330.00 each		IH		2,640						1,320	1,320		
Sod or Seed Dirt Ballfield		IH		2,000					2,000				
Replace/Upgrade Old Outdate Irrigation System - Design/Bid		CON		40,000				20,000	20,000				
Replace Bollards (100 X 16.00) & Cable along back of Park		IH		1,600							1,600		
Contingency, Labor & Supplies		MISC		14,360				4,786	4,787		4,787		
MAAC				62,440.00				32,986	34,787	1,320	7,707		
Design Contingency:				14,360.00									
*BUDGET TOTAL:				76,800.00									

CON = Contractor
IH = In House
MISC = Miscellaneous