

**Melendez St. Pocket Park
District 1**

2007 Approved Park Master Plan Improvements - Install (3) Park Benches, Install Park Signs, Install Fence.		A/R	BU TBD	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Install (3) Park Benches		IH		3,600.00			3,600					
Install Park Signs		IH		200.00			200					
Install Fence		CON		5,000			5,000					
Contingency, Labor & Supplies		MISC		2,200.00			2,200					
MAAC				8,800.00			11,000					
Design & Construction Contingency:				2,200.00								
*BUDGET TOTAL:				11,000.00			11,000					

IH - In House
 CON = Contractor
 MISC = Miscellaneous