

Final Budget and Accounting					
Melendez St. Pocket Park Council District 1 Acreage .45	Salaries	Benefits	Materials	Total	Variance with Budget Positive (Negative)
Implementation Plan				\$ 11,000	
Install (3) Park Benches				\$ 3,600	
Install Park Signs				200	
Install Fence				5,000	
Contingency,, Labor, Supplies				2,200	
Total Budget				11,000	
Orginal Budget				11,000	
Budget Adjustment -Labor Distributions -06/30/2010				15,667	
Budget Adjustment -Labor Distributions -06/30/2011				(3,321)	
Budget Adjustment Between Projects				(9,817)	
Total Adjusted Budget				\$ 13,529	
Fund 43033 Melendez St. Pocket Park					
FYE End 06/30/2014					
FYE End 06/30/2013	-	-	-		
FYE End 06/30/2012	-	-	-		
FYE End 06/30/2011	-	-	-		
FYE End 06/30/2010	(5,671.72)	(2,611.41)	-		
FYE End 06/30/2009	(1,008.88)	(135.46)	(4,101.58)		
Total Funds Spent	(6,680.60)	(2,746.87)	(4,101.58)	(13,529.05)	\$ (0.05)
Summary of Final Impact to the Park					
Memo					