

2008 PARKS BOND IMPLEMENTATION PROGRAM

	Original Budget*	Adjusted Budget*	Actual YTD	Balance
Parks Improvement Projects				
District 1				
Adam Armijo Park	40,000.00	81,944.00	(81,882.45)	61.55
Cathedral Park	38,500.00	78,414.00	(78,418.28)	(4.28)
Cross of the Martyrs Park	43,750.00	114,581.00	(114,581.06)	(0.06)
Frank S Ortiz (Dog Park)	72,621.00	122,264.00	(122,263.99)	0.01
Frank S. Ortiz Park	78,608.00	91,804.00	(91,803.17)	0.83
John F Griego Park	23,075.00	31,463.00	(59,901.71)	(28,438.71)
Mager's Field Park	582,625.00	592,220.00	(592,220.04)	(0.04)
Melendez Park	11,000.00	13,529.00	(13,529.05)	(0.05)
Monica Roybal Park	2,000.00	27,033.00	(27,032.60)	0.40
Peralta Park	6,250.00	19,633.00	(2,163.12)	17,469.88
Plaza Park	600,000.00	735,590.00	(644,214.03)	91,375.97
Prince Park	67,650.00	94,932.00	(93,833.62)	1,098.38
Sunnyslope Meadows Park	20,500.00	42,500.00	(42,499.62)	0.38
Thomas Macaione Park	24,000.00	45,964.00	(45,963.94)	0.06
Torreon Park	92,125.00	211,958.00	(209,921.48)	2,036.52
Alto Bicentennial Pool	15,875.00	53,443.00	(16,970.46)	36,472.54
Ft Marcy Complex Facility	500,000.00	523,372.00	(465,916.63)	57,455.37
District 1 Sub-total	2,218,579.00	2,880,644.00	(2,703,115.25)	177,528.75
District 2				
Amelia White Park	100,000.00	65,900.00	(65,899.73)	0.27
Atalaya Park	36,250.00	71,689.00	(28,559.40)	43,129.60
Calle Lorca Park	187,500.00	244,988.00	(244,988.38)	(0.38)
Cornell Park	60,875.00	43,973.00	(43,672.77)	300.23
E. De Vargas Park	409,600.00	254,981.00	(254,980.17)	0.83
W. De Vargas Park	102,400.00	78,313.00	(78,313.00)	-
Don Diego/Entrada Park	6,250.00	11,149.00	(11,148.23)	0.77
Galisteo Tennis Courts	131,250.00	198,504.00	(198,504.35)	(0.35)
Orlando Fernandez Park	17,875.00	31,340.00	(28,267.00)	3,073.00
Patrick Smith Park	210,000.00	320,314.00	(320,314.04)	(0.04)
Power Plant Park /Water History Park & Museum	700,000.00	754,400.00	(714,303.68)	40,096.32
Young Park	70,375.00	74,246.00	(74,245.74)	0.26
Salvador Perez Pool Facility	85,000.00	94,695.00	(78,353.51)	16,341.49
District 2 Sub-total	2,117,375.00	2,244,492.00	(2,141,550.00)	102,942.00
District 3				
Ashbaugh Park	452,000.00	523,968.00	(523,991.18)	(23.18)
Cielo Vista Park	300,000.00	395,177.00	(397,998.58)	(2,821.58)
Espinacitas Park	5,500.00	10,331.00	(10,330.76)	0.24
Frenchys Park	661,250.00	640,362.00	(640,361.69)	0.31
Gregory Lopez Park	97,750.00	89,669.00	(89,572.57)	96.43
Larragoite Park	250,000.00	269,486.00	(269,485.98)	0.02
Las Acequias Park	150,000.00	129,424.00	(129,463.25)	(39.25)
Los Milagros Park	65,800.00	89,749.00	(90,690.45)	(941.45)
Maclovio Park	32,000.00	49,622.00	(49,621.59)	0.41
Rancho Del Sol Park	24,375.00	74,543.00	(74,004.27)	538.73
District 3 Sub-total	2,038,675.00	2,272,331.00	(2,275,520.32)	(3,189.32)
District 4				
Candelero Park	131,425.00	233,533.00	(222,627.17)	10,905.83
Herb Martinez Park	246,810.00	379,004.00	(379,402.29)	(398.29)
La Villa Serena (MLK)Park	32,000.00	33,496.00	(33,495.10)	0.90
Las Estancias Park	50,000.00	34,667.00	(34,667.27)	(0.27)
Marc Brandt Park	34,800.00	28,961.00	(28,960.82)	0.18
Monica Lucero Park	76,800.00	140,064.00	(138,327.72)	1,736.28
Nava Ade Park	587,500.00	526,431.00	(525,158.67)	1,272.33
Villa Caballero Park	33,250.00	36,430.00	(36,430.05)	(0.05)
Villa Linda Park	107,490.00	188,121.00	(188,120.89)	0.11
Pueblos Del Sol Trails	1,100,000.00	641,977.00	(641,976.70)	0.30
GCCC -Park	201,250.00	228,347.00	(230,598.95)	(2,251.95)
District 4 Sub-total	2,601,325.00	2,471,031.00	(2,459,765.63)	11,265.37
Regional Parks				
Southwest Activity Node PK		500,000.00	(498,576.21)	1,423.79
MRC Bond Fund	1,150,000.00	1,153,852.00	(1,153,852.00)	-
GCCC -CIP	921,250.00	933,046.00	(933,045.53)	0.47
Archuleta Property Park	30,500.00	35,791.00	(34,592.13)	1,198.87
Franklin E. Miles Park	2,151,273.00	2,151,847.00	(2,151,847.15)	(0.15)
Ragle Park	2,305,762.00	2,285,866.00	(2,285,867.43)	(1.43)
Salvador Perez Park	325,687.00	360,318.00	(328,666.77)	31,651.23
SF River Parkway Park	2,297,500.00	2,602,071.00	(2,615,712.09)	(13,641.09)
Regional Parks Sub-total	9,181,972.00	10,022,791.00	(10,002,159.31)	20,631.69
Northwest Quadrant Open Space	2,965,328.00	2,890,095.00	(2,332,909.66)	557,185.34
Santa Fe Botanical Gardens		50,000.00	(49,908.42)	91.58
Parks Trial Head Cameras		101,202.00	(100,000.00)	1,202.00
Total Parks Improvement Projects	21,123,254.00	22,932,586.00	(22,064,928.59)	867,657.41
Tails Improvement Projects				
Acequia Trail	2,388,250.00	891,316.00	(944,972.32)	(53,656.32)
Arroyo Chamiso Trail	3,525,496.00	2,775,873.00	(2,380,277.82)	395,595.18
St Francis Crossing		776,769.00	(241,545.93)	535,223.07
River Trail	3,232,000.00	2,923,456.00	(2,923,456.00)	-
Total Trails Improvement Projects	9,145,746.00	7,367,414.00	(6,490,252.07)	877,161.93
GRAND TOTAL	30,269,000.00	30,300,000.00	(28,555,180.66)	1,744,819.34

#####