Mark Brandt Park
District 4

2007 Approved Park Master Plan Improvements - Concrete Drainage Extensions, Replace Irrigaiton Heads, Plant Trees	A/R	BU TBD	Bond Amount	July-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10
Install/Construct Concrete Drainage Extensions (6 Concrete Slabs)	IH		8,700		4,000	4,700						
Replace Irrigation Heads from impact to rotors (140.00 ea. X 66 heads)	IH		9,240			4,620	4,620					
Plant (30) new Trees @ 330.00 ea	IH		9,900					5,000	4,900			
Contingency, Labor & Supplies	MIS		6,960					3,480	3,480			
			34,800		4,000	9,320	4,620	8,480	8,380			

MAAC	27,840.00
Design Contingency:	6,960.00
*BUDGET TOTAL:	34,800.00

MISC = Miscellaneous
IH = In House