

Final Budget and Accounting							
District 1	Mager's Field	Acreage 28.0	Salaries	Benefits	Materials	Total	Variance with Budget Positive (Negative)
Implementation Plan						\$ 582,625	
Phase 1 Complete Consensus Planning(CP) under Contract							
Amend Contract for Phase II Design							
Survey						5,000	
Design						30,000	
Construction: Change Order to Accend Landscaping						547,625	
Total Budget						582,625	
Orginal Budget						582,625	
Budget Adjustment -Labor Distributions -06/30/2010						15,667	
Budget Adjustment -Labor Distributions -06/30/2011						(2,898)	
Budget Adjustment Between Projects						(3,174)	
Total Adjusted Budget						\$ 592,220	
Fund 43031 Mager's Field Park							
FYE End 06/30/2014							
FYE End 06/30/2013						-	
FYE End 06/30/2012						(45.00)	(12.57)
FYE End 06/30/2011						-	-
FYE End 06/30/2010						(9,124.30)	(3,224.59)
FYE End 06/30/2009						-	-
Total Funds Spent						(9,169.30)	(3,237.16)
						(579,813.58)	
						(592,220.04)	\$ (0.04)
Summary of Final Impact to the Park							
Memo							