Los Milagros Park
District 3

2007 Approved Park Master Plan Improvements - Plant Native Trees, Plant Shrubs, Install drip Irrigation System, Install Water Fountain, Plant turf, Replace Sprinkler	A/R	BU TBD	Bond Amount	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10
Plant (10) Native Trees	IH		2,000					2,000				
Plant (10) Shrubs	IH		400					400				
Install Drip Irrigation System	IH		8,000				8,000					
Install Water Fountain	IH		3,500					3,500				
Plant Large Area of Turf, Replace Sprinkler Heads w/Rainbird 8005	CON		38,740				19,370	19,370				
Contingency, Labor & Supplies	MISC		13,160				6,580	6,580				
MAAC 52,640.00			65,800				33,950	31,850				
Design Contingency: 13,160.00												
*BUDGET TOTAL: 65,800.00												

CON = Contractor
IH = In House
MISC = Miscellaneous