

**Las Acequias Park
District 3**

2007 Approved Park Master Plan Improvements - Install Transit Stop, Security Cameras, Install Irrigation & Turf		A/R	BU TBD	Bond Amount	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10
Install Transit Bus Stop		IH		5,383		5,383							
Security Cameras (18,000.00 ea. X 3)		CON		36,000					18,000	18,000			
Install Irrigation & Turf		CON		98,271				25,000	50,000	23,271			
Contingency, Labor & Supplies		MISC		10,346					5,346	5,000			
MAAC:				150,000		5,383		25,000	73,346	46,271			
Design Contingency:													
*BUDGET TOTAL:													

OC = On Call Contract
IH = In House