# Gregory Lopez Park

Council District 3  
Acreage 1.9

<table>
<thead>
<tr>
<th>Capital Improvement Costs</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2001 Master Plan - Page 10</strong></td>
</tr>
<tr>
<td>Irrigation System Upgrade</td>
</tr>
<tr>
<td>Turf Reduction</td>
</tr>
<tr>
<td>Plant (10) Bigger Trees for Shade</td>
</tr>
<tr>
<td>Upgrade Playground Equipment</td>
</tr>
<tr>
<td>Provide a Fenced Tot-Lot</td>
</tr>
<tr>
<td>Install (4) Picnic Tables</td>
</tr>
<tr>
<td>Install (6) Park Benches</td>
</tr>
<tr>
<td>Install (2) Grills</td>
</tr>
<tr>
<td>Provide Signage to the proposed Acequia Madre/San Antonio Acequia Trail. Costs included in Acequia Trail - see Ashbaugh Park.</td>
</tr>
<tr>
<td>Investigate a Transit Stop</td>
</tr>
<tr>
<td><strong>Sub-total</strong></td>
</tr>
<tr>
<td>Design &amp; Inflation Contingencies @ 25%</td>
</tr>
<tr>
<td><strong>Estimated Total:</strong></td>
</tr>
</tbody>
</table>

## 2007 Park Assessment Needs

### Adequate

<table>
<thead>
<tr>
<th>Capital Improvement Costs</th>
</tr>
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<tbody>
<tr>
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<td><strong>Estimated Total:</strong></td>
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</tbody>
</table>

### Minimum

<table>
<thead>
<tr>
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<tbody>
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</tr>
<tr>
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<tr>
<td>Provide a Fenced Tot-Lot</td>
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<tr>
<td><strong>Sub-total</strong></td>
</tr>
<tr>
<td>Design &amp; Inflation Contingencies @ 25%</td>
</tr>
<tr>
<td><strong>Estimated Total:</strong></td>
</tr>
</tbody>
</table>
## Final Budget and Accounting

### Gregory Lopez Park
Council District 3  
Acreage 1.9

<table>
<thead>
<tr>
<th></th>
<th>Salaries</th>
<th>Benefits</th>
<th>Materials</th>
<th>Total</th>
<th>Variance with Budget Positive</th>
</tr>
</thead>
<tbody>
<tr>
<td>Implementation Plan</td>
<td></td>
<td></td>
<td>$97,750.00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Landscape Design &amp; Irrigation Design</td>
<td></td>
<td></td>
<td>$4,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Irrigation Construction</td>
<td></td>
<td></td>
<td>$56,000</td>
<td></td>
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<tr>
<td>Park Furniture</td>
<td></td>
<td></td>
<td>$18,200</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Design, Labor, Contingency, Miscellaneous</td>
<td></td>
<td></td>
<td>$19,550</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Original Budget</td>
<td></td>
<td></td>
<td>$97,750</td>
<td></td>
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<tr>
<td>Budget Adjustment - Labor Distributions - 06/30/2010</td>
<td></td>
<td></td>
<td>$15,667</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Adjustment - Labor Distributions - 06/30/2011</td>
<td></td>
<td></td>
<td>(8,042)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Budget Adjustment - Between Projects</td>
<td></td>
<td></td>
<td>(15,706)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Adjusted Budget</td>
<td></td>
<td></td>
<td>$89,669</td>
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</tbody>
</table>

### Fund 43022 Gregory Lopez Park

| FYE End 06/30/2014 |          |          |          |       |                               |
| FYE End 06/30/2013 |          |          |          |       |                               |
| FYE End 06/30/2012 |          |          |          |       |                               |
| FYE End 06/30/2011 |          |          |          |       |                               |
| FYE End 06/30/2010 | (6,276.22)| (2,695.42)| (215.29) |       |                               |
| FYE End 06/30/2009 | (33,036.34)| (4,752.98)| (40,596.66)|       |                               |
| Total Funds Spent     | (39,312.56)| (7,448.40)| (42,811.61)| (89,572.57)| 96.43                         |

### Summary of Final Impact to the Park

#### Memo

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43022 Gregory Lopez Park