

**Galisteo Tennis Courts
District 2**

| 2007 Approved Park Master Plan Improvements - Install Playground & Demolition | | A/R | BU TBD | Bond Amount | May-09 | Jun-09 | Jul-09 | Aug-09 | Sep-09 | Oct-09 | Nov-09 | Dec-09 | Jan-10 |
|--|--|------------|-------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Install Playground | | CON | | 80,000 | | | | | 40,000 | 40,000 | | | |
| Tennis Court(s) Demolition | | CON | | 25,000 | | | | | | 25,000 | | | |
| Contingency | | MISC | | 26,250 | | | | | | 26,250 | | | |
| | | | | | | | | | | | | | |
| MAAC | | | | 105,000.00 | | | | | 40,000 | 91,250 | | | |
| Design Contingency: | | | | 26,250.00 | | | | | | | | | |
| *BUDGET TOTAL: | | | | 131,250.00 | | | | | | | | | |

CON = Contractor