

**Genoveva Chavez Park
District 4**

2007 Approved Park Master Plan Improvements - Install Playground Structure, Tot Lot, Park Benches, Picnic Tables, Automatic Irrigation System & Plant Trees		A/R	BU TBD	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09
Design - Landscape/Irrigation Design		RFP		20,000	5,000	5,000	2,000	2,000	3,000	3,000			
Bid/Construction		CON		141,000						47,000	47,000	47,000	
Contingency		MISC		40,250						13,000	20,000	7,250	
MAAC:				161,000.00	5,000	5,000	2,000	2,000	3,000	63,000	67,000	54,250	
Design Contingency:				40,250.00									
*BUDGET TOTAL:				201,250.00									

RFP = Request for Proposal
CON = Contractor
MISC = Miscellaneous