

**GCCC
District 4**

2007 Approved Park Master Plan Improvements		A/R	BU TBD	Bond Amount 921,250.00	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Grading for new road & for retaining wall east side for therapy pool parking - Design Phase	AutoCon		30,000			15,000				15,000		
Water recovery from pool back wash tank	GCCC		30,000					30,000				
Facility energy conservation	Schiavo		30,000					30,000				
Therapy pool parking for ADA patrons - Design Phase	AutoCon		200,000			25,000				50,000	75,000	50,000
Front entrance remodeling w/double entry way & revolving door - Design Phase	AutoCon		150,000							50,000	50,000	50,000
Shades or louvers for front entrance windows - Design Phase	AutoCon		5,000								5,000	
Redesign of front counter - Design Phase	AutoCon		4,000			4,000.00						
Mondo rubber flooring aground rink & atrium	CFS		200,000					50,000		150,000		
Round roof repair	Kovach		40,000				40,000.00					
Repair to fitness window frames & shades for windows	GCCC		10,000					10,000				
Contingency			222,250					222,250				
Design/Construction & Contingency		921,250.00				44,000	262,250	120,000	265,000	130,000	100,000	
*BUDGET TOTAL:		921,250.00										

AutoCon = Architect/Contractor GCCC=Staff CFS=Staff Schiavo=Staff