

**Frenchy's Park
District 3**

Phase I construction documents for new irrigation system, natural pasture renovation, wet lands, irrigation modification to trees and a small orchard is currently under renovation. Phase II Improvements & Final Bulldout includes design service road to barn, bury upper pond, new pole lighting from parking lot to barn, concrete now strip at outer edge of soft path, community garden fence area, irrigation extension, expand orchard, consider new storage options.		A/R	BU	Bond Amount	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Nov-08
Status: Phase I Improvements Completion Scheduled for May 2008			32736	661,250.00						
Tasks: Amend Agreement to Phase II Design										
Design:		SSW			10,000.00	10,000.00	10,000.00	10,000.00	15,000.00	5,000.00
Construction:		CON						280,000.00	250,000.00	71,250.00
MACC			449,000.00		10,000.00	10,000.00	10,000.00	290,000.00	265,000.00	76,250.00
Design Contingency			106,125.00							
Construction Contingency			106,125.00							
Budget Total:			661,250.00							

SSW = Sites Southwest
CON = Contractor