

**Frank S. Ortiz Park  
District 1**

2007 Approved Park Master Plan Improvements - Install/Upgrade Playground Structure, Install Water Meter (2"), Install Water Fountain w/Backflow, Repair Picnic Table Huts, Remove Dead Cottonwood Tree, Plant (3) Trees, Install (3) Doggie Dispensers, Install Park & City Ordinance Signs.		A/R	BU TBD	Bond Amount	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09
Install/Upgrade Playground Structures		CON		37,500			37,500					
Install Water Meter (2")		SDCW		16,104			16,104					
Install Water Fountain w/Backflow		IH		4,500				4,500				
Repair Picnic Table Huts		IH		2,000			2,000					
Remove Dead Cottonwood Tree		CON		400			400					
Plant (3) Trees		IH		990			990					
Install (3) Doggie Dispensers		IH		393			393					
Install Park & City Ordinance Signs		IH		1,000			1,000					
Contingency, Labor & Supplies		MISC		15,721			7,860	7,860				
MAAC				62,887.00			66,247	12,360				
Design & Construction Contingency:				15,721.00								
<b>*BUDGET TOTAL:</b>				<b>78,608.00</b>			<b>66,247</b>	<b>12,360</b>				

CON = Contractor  
SDCW = Sangre De Cristo Water Company  
IH = In House  
MISC = Miscellaneous