Frank S. Ortiz Dog Park
District 1

2007 Approved Park Master Plan Improvements - Install Park & City Ordinance Signs, Re-surface Parking Lot (gravel/basecourse) 75,000 sf, Install (12) Doggie Dispensers, Install (6) Park Benches, Install (3) Small Shade Structures, Plant Shade Tree Cluster @ Parking area & Irrigation, ADA.		A/R	BU TBD	Bond Amount	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jan-09
Install Park & City Ordinance Signs		IH		200						200		
Re-surface Parking Lot (gravel/basecourse) 75,000 sf		CON		23,125.00							23,125	
Install (12) Doggie Dispensers		IH		1,572.00						1,572		
Install (6) Park Benches		IH		7,200.00						7,200		
Install (3) Small Shade Structures		IH		20,000.00								20,000
Plant Shade Tree Cluster @ parking area & irrigation		IH		6,000.00							6,000	
ADA		RFP		0								
Contingency, Labor & Supplies		MISC		14,524.00							7,262	7,262
MAAC	58,097.00			72,621.00						8,972	36,387	27,262
Design & Construction Contingency:	14,524.00											
*BUDGET TOTAL:	72,621.00											

IH = In House
RFP = Request for Proposal
MISC = Miscellaneous