Ft. Marcy Complex
District 1

2007 Approved Park Master Plan Improvements	A/R	BU TBD	Bond Amount 500,000	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Replacement of Community Room Flooring	Quotes				30,000						
Front Desk Computer System Upgrade	ITT				10,000						
Replacement Floor in Racquetball Court 2	Quotes				20,000						
Replacement of Facility Front Automated Doors	Quotes				20,000						
Replacement of Restroom/Dressing Room Floors	Quotes						30,000.00				
Repalce Lockers	Quotes						29,400.00				
Install Speed Bumps to Ft. Marcy Complex extrance street areas	AL						5,000.00				
Replacmenet filter for Ft. Marcy Pool				10,000							
Replacement of roof in Pool Area Design	Quotes				10,000						
Replacement of roof in Pool Area Construction	BID							90,000			
Construct walking path around complex connecting to Mager's Field Path - Included with Mager's Field Project	AL					60,000	60,000.00				
Install Park Signs	Parks						600				
Contingency	MISC							125,000.00			
Construction & Design Contingency	375,000.00			10,000	90,000	60,000	125,000	215,000			
Total	125,000.00										
*BUDGET TOTAL:	500,000.00										