

**E. and W. De Vargas Park
District 2**

2007 Approved Park Master Plan Improvements - Upgrade irrigation system to ICC Control System, renovate park pathways, renovate retainer walls, plant vegetation, upgrade backflow preventer with hot box, install (2) new water fountains, replace parking lot security lighting, repair smal punch bowl w/drain, reseed entire park 87,120 SF, repair ramada, plant 10 trees.	A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	
Status: Design for E. De Vargas - 50% Complete. Scope of Work for W. De Vargas Development			512,000.00											
Tasks: Amend Agreement with Consultant to complete Development														
Design:	SSW					3,000.00	5,000.00	3,000.00	3,000.00	5,000.00	5,000.00	3,000.00		27,000.00
Construction:	CON							40,000.00	60,000.00	55,000.00	30,000.00	4,000.00		189,000.00
Contingency	MISC							5,000.00	12,000.00	15,000.00	15,000.00	1,200.00		48,200.00
				Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	
Design	RFP			3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	2,000		26,000.00
				Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	
Bid Construction	CON									55,450	55,450	55,450	55,450	221,800.00
*MACC			409,600.00											
Design Contingency			102,400.00											512,000.00
BUDGET TOTAL:			512,000.00											

SSW = Sites Southwest
CON = Contractor
MISC = Miscellaneous