

**Cornell Park
District 2**

2007 Approved Park Master Plan Improvements - Install Water Fountains, Install Park Benches, Tree Replacement, Replace Rose Plantings, Hazardous Tree Pruning, Install Park Signs, ADA Compliance		A/R	BU TBD	Bond Amount	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10
Install (2) Water Fountains		IH		7,000			7,000						
Install (10) Park Benches		IH		12,000			6,000	6,000					
Tree Replacement		IH		3,000			1,500	1,500					
Replace Rose Planting		IH		3,500				3,500					
Hazardous Tree Pruning		CON		3,000					3,000				
Install Park Signs		IH		200			200						
ADA Compliance		IH		20,000						10,000	10,000		
Contingency		MISC		12,175				6,000		6,175			
MAAC				48,700.00			14,700	17,000	3,000	16,175	10,000		
Design Contingency:				12,175.00									
*BUDGET TOTAL:				60,875.00									

CON = Contractor
IH = In House
MISC = Miscellaneous