

**Cielo Vista Park  
District 3**

2007 Approved Park Master Plan Improvements -		A/R	BU TBD	Bond Amount	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11
Acquire Adjacent Lot - Maclovia		PSA		150,000		11,000	11,000	64,000	64,000				
Playground Structure		CON		37,500						37,500			
Shade Structure		CON		20,000						20,000			
(4) Picnic Tables		CON		8,000						8,000			
(6) Park Benches		CON		7,325						7,325			
Install Irrigation & Turf		CON		59,000					59,000				
Contingency		MISC		18,175						18,175			
				300,000		11,000	11,000	64,000	123,000	91,000			
MAAC:				281,825.00									
Design Contingency:				18,175.00									
<b>*BUDGET TOTAL:</b>				300,000.00									

PSA - Professional Service Agreement  
 CON = Contractor  
 MISC = Miscellaneous