

**Candelero Park
District 4**

2007 Approved Park Master Plan Improvements - Demolition of 2 Tennis Courts, Re-surface BB Court, Reseed/Sod old turf areas, Construct Concrete Stairs											
	A/R	BU TBD	Bond Amount	July-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10
Demolition of 2 Tennis Courts (Beautification & Picnic Tables)	CON		60,000							60,000	
Re-surface Basketball Court	CON		20,000				10,000	10,000			
Reseed/Sod Old Turf Areas	IH		11,000				5,000	6,000			
Replace Wood Steps w/Concrete Stairs in Arroyo	IH		1,740					1,740			
Contingency, Labor & Supplies	MISC		38,685						19,342	19,343	
							15,000	17,740	19,342	79,343	
	MAAC		92,740.00								
	Design Contingency:		38,685.00								
	*BUDGET TOTAL:		131,425.00								

CON = Contractor
IH = In House
MISC = Miscellaneous