Ashbaugh Park
District 3

2007 Approved Park Master Plan Improvements - Soccer Park Parking & Access, Prairie Dog Removal, North End Park Landscape	A/R	BU TBD	Bond Amount	November-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09
RFP - Landscape Architect	RFP		45,000			3,000	3,000	5,000	5,000	10,000	14,000	5,000	
Bid Construction	CON		400,000						100,000	100,000	100,000	100,000	
Prairie Dog Removal			7,000					7,000					
			452,000			3,000	3,000	12,000	105,000	110,000	114,000	105,000	

MAAC	452,000.00
Design Contingency:	0.00
*BUDGET TOTAL:	452,000.00