

**Archuleta River Property**

**Parks Advisory Committee Recommendation - Adequate**

Post, Cable & Park Sign					30,500.00
Sub-total					30,500.00
<b>Total:</b>					<b>30,500.00</b>

**Final Budget and Accounting**

<b>Archuleta River Property Regional</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Materials</b>	<b>Total</b>	<b>Variance with Budget Positive (Negative)</b>
Implementation Plan				\$ 30,500	
Post, Cable , & Park				30,500	
Total Orginal Budget				30,500	
				-	
Orginal Budget				30,500	
Budget Adjustment -Labor Distributions -06/30/2010				44,034	
Budget Adjustment -Labor Distributions -06/30/2011				(8,257)	
Budget Adjustment Between Projects				(2,115)	
Budget Adjustment Between Projects				(14,848)	
Budget Adjustment Between Projects				(10,000)	
Budget Adjustment Between Projects				(2,323)	
Budget Adjustment Between Projects				(1,200)	
Total Adjusted Buget				\$ 35,791	
Fund 43036 Nava Ade Park					
FYE End 06/30/2014	-	-	-		
FYE End 06/30/2013	(25,618.20)	(6,280.06)	(2,693.87)		
FYE End 06/30/2012					
FYE End 06/30/2011					
FYE End 06/30/2010					
FYE End 06/30/2009					
Total Funds Spent	(25,618.20)	(6,280.06)	(2,693.87)	(34,592.13)	1,198.87

**Summary of Final Impact to the Park**

Memo					