

**Alto Bicentennial Pool
District 1**

2007 Approved Park Master Plan Improvements - Replace Pool Cover w/Reel, Replace Elephant Fixture in Tot Pool, Tree Replacement around Pool & Pathways & Park Signs	A/R	BU TBD	Bond Amount 15,875	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Pool Cover with/Reel	Q				6,000						
Elephant Fixture in Tot Pool	Q				1,500						
Tree Replacement around Pool & Pathways	IH							5,000			
Park Signs	IH							200			
Constuction Constingency								3,175.00			
*BUDGET TOTAL:					7,500			8,375			

Q = Quote

IH = IN HOUSE