

Public Works Department

2012 General Obligation Bond - Parks & Trails Implementation Plan

Council Approved 1/30/13

Reallocation Approved 5/28/14 & 9/23/14



**Public Works Department
2012 General Obligation Bond - Parks & Trails Implementation Plan Summary**

Park Improvements	
Description	Amount
Southwest Activity Node (SWAN)	\$ 5,000,000
Subtotal:	\$ 5,000,000
Districts & Regional Parks	
District 1	\$ 148,526
District 2	\$ 531,853
District 3	\$ 543,866
District 4	\$ 485,985
Franklin E. Miles	\$ 163,815
Ragle	\$ 611,576
Salvador Perez	\$ 514,379
Subtotal:	\$ 3,000,000
Trails Grand Total:	\$ 8,000,000

PARKS GRAND TOTAL: \$8,000,000

Trail Improvements		
Description	Original Amount¹	Revised Amount²
River Trail Underpass @ St. Francis/West Alameda	\$ 2,000,000	\$ 100,000
River Trail At-Grade Xing @ St. Francis/West Alameda		\$ 100,000
La Tierra Flow Trail		\$ 10,000
Contingency		\$ 40,000
MPO Bicycle Master Plan Projects		
Acequia Trail	\$ 315,400	\$ 1,065,400
Arroyo Chamiso Trail	\$ 1,637,000	\$ 1,311,000
Arroyo Mascaras Trail	\$ 94,600	\$ 244,600
Rail Trail	\$ 883,000	\$ 1,209,000
River Trail	\$ 1,040,000	\$ 1,040,000
City-Wide Bike Lanes & Wayfinding	\$ 30,000	\$ 230,000
Tierra Contenta Trail		\$ 300,000
Canada Rincon Trail		\$ 200,000
MRC Trail		\$ 150,000
Trails Grand Total:	\$ 6,000,000	\$ 6,000,000

TRAILS GRAND TOTAL: \$6,000,000

TOTAL PARKS & TRAILS BOND: \$14,000,000

¹Council Approved 1/30/13

²Council Approved 5/28/14 and 9/23/14

2012 GO Bond Trails Implementation Plan Project List

Amended with City Council Approved Reallocations								
	Type of Improvement	Improvement	MPO Cost Estimate	Original Amount Approved 1/30/13	Reallocation Approved 5/28/14	Reallocation Approved 9/23/14	New Project Total w/Reallocations	Notes
		River Trail Underpass @ St. Francis Dr./W. Alameda St.	NA	\$ 2,000,000		\$ (1,900,000)	\$ 100,000	For expenses already incurred for Underpass study.
		River Trail At-Grade Crossing Improvements @ St. Francis Dr./W. Alameda St.	NA			\$ 100,000	\$ 100,000	For At-Grade improvements.
		La Tierra Flow Trail	NA			\$ 10,000	\$ 10,000	For IMBA flow trail design/construction by Fat Tire Society (ref. Resolution No. 2014-43).
		Contingency	NA			\$ 40,000	\$ 40,000	For all Implementation Plan Trail Projects as necessary.
(1) City-Lead Trail Construction (in rough order of priority)								
1	Multi-Use Trail	RIVER TRAIL: Don Gaspar to Camino del Campo, w/underpasses	\$ 682,000	\$ 680,340			\$ 680,340	
2	Multi-Use Trail	RIVER TRAIL: Connection/Crosswalk to Campo	\$ 21,560	\$ 21,560			\$ 21,560	
3	Multi-Use Trail	RIVER TRAIL: Connections/Crosswalks to Candelario	\$ 21,560	\$ 21,560			\$ 21,560	
4	Multi-Use Trail	RAIL TRAIL: St. Francis Dr. to Cordova (along Pen Rd.)	\$ 176,000	\$ 176,000			\$ 176,000	
5	Multi-Use Trail	RIVER TRAIL: Connection to Cam. De Chelly	\$ 15,840	\$ 15,840			\$ 15,840	
6	Multi-Use Trail	RIVER TRAIL: Connection to La Madera St.	\$ 59,400	\$ 59,400			\$ 59,400	
7	Multi-Use Trail	RIVER TRAIL: Connection to Cam. de la Conq.	\$ 6,600	\$ 6,600			\$ 6,600	
8	Multi-Use Trail	RAIL TRAIL: Cordova to Alta Vista (S. Capitol Station)	\$ 176,000	\$ 176,000			\$ 176,000	
9	Multi-Use Trail	ACEQUIA TRAIL: Hmos Rodriguez Park to Harrison	\$ 66,000	\$ 66,000			\$ 66,000	
10	Multi-Use Trail	ACEQUIA TRAIL: Bridge to Onate	\$ 88,000	\$ 88,000			\$ 88,000	
11	Multi-Use Trail	ACEQUIA TRAIL: Bridge to Kathryn	\$ 88,000	\$ 88,000			\$ 88,000	
12	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL: Widen connector, install ADA ramp to mall road at Villa Linda playground	\$ 27,500	\$ 27,500			\$ 27,500	
13	Multi-Use Trail	ACEQUIA TRAIL: Connection to Larragoite Park (w/ X-Walk) & Agua Fria St.	\$ 73,370	\$ 73,400			\$ 73,400	
14	Multi-Use Trail	RIVER TRAIL: Camino del Campo to St Francis Dr. (widen existing trail)	\$ 234,667	\$ 234,700			\$ 234,700	
15	Multi-Use Trail	ACEQUIA TRAIL: Otowi Dr. to Maclovía Park (w/ Otowi improvements @ C. de Chelly & San Felipe)	\$ 83,820			\$ 80,000	\$ 80,000	
17	Multi-Use Trail	TIERRA CONTENTA (N. Arroyo Chamiso): Buffalo Grass Rd. to S. Meadows	\$ 247,500			\$ 300,000	\$ 300,000	
18	Multi-Use Trail	ACEQUIA TRAIL: Rufina to San Felipe, with connector and crosswalk at Agua Fria	\$ 660,770			\$ 113,800	\$ 113,800	For design only.
19.1	Multi-Use Trail	MRC TRAIL: River Trail to JCT Caja del Rio Rd./NM599 frontage rd (via exstg underpass)	\$ 385,000			\$ 150,000	\$ 150,000	For SF County FLAP Grant local match.
*	Multi-Use Trail	MRC TRAIL: NM 599 Frontage Road to MRC Entrance * (Phase B :Trail Construction #11)	\$ 913,000					
21	Multi-Use Trail	RAIL TRAIL CONNECTION: Monterrey	\$ 33,000	\$ 33,000			\$ 33,000	
24	Multi-Use Trail	ARROYO DE LOS CHAMISOS TRAIL:: Extend connector trail from Villa Linda Park soccer field to transit stop	\$ 82,500	\$ 82,500			\$ 82,500	
29	Multi-Use Trail	ARROYO MASCARAS TRAIL: From San Francisco St. to Las Mascaras St., including speed table at San Francisco (Villa Alegre)	\$ 94,600	\$ 94,600		\$ 150,000	\$ 244,600	Additional funds to construct.
31	Multi-Use Trail	CAÑADA RINCON TRAIL: Calle Mejia to Zocalo	\$ 132,000			\$ 200,000	\$ 200,000	
Subtotal (1) City-Lead Trail Construction			\$ 4,368,687	\$ 1,945,000			\$ 2,938,800	
(2) City-Lead Trail Maintenance Projects (in rough order of priority)								
1	Repave	ARROYO DE LOS CHAMISOS TRAIL: Repave from Yucca St. to Rodeo Rd.	\$ 880,000	\$ 880,000	\$ (382,000)		\$ 498,000	
2	Repave	ARROYO DE LOS CHAMISOS TRAIL: Repave from Siringo Rd. to Yucca St.	\$ 330,000	\$ 330,000			\$ 330,000	
4	Repave	ARROYO DE LOS CHAMISOS TRAIL: Repave along Nava Ade	\$ 264,000	\$ 235,000			\$ 235,000	
NA	Maintenance	ARROYO DE LOS CHAMISOS TRAIL: Pavement rehabilitation on Gail Ryba Trail from St. Francis to W. Zia Rd.	NA		\$ 56,000		\$ 56,000	
5	Maintenance	RAIL TRAIL: Build retaining wall south of I-24	\$ 55,000	\$ 55,000			\$ 55,000	
NA	Maintenance	RAIL TRAIL: Pavement rehabilitation from I-25/City limits to Alta Vista St.	NA		\$ 326,000		\$ 326,000	
Subtotal (2) City-Lead Trail Maintenance Projects			\$ 1,529,000	\$ 1,500,000	\$ -		\$ 1,500,000	
(3) City-Lead Trail Crossing Improvements (in rough order of priority)								
2	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Yucca St: Remove gates, build median refuge	\$ 27,500	\$ 27,500			\$ 27,500	
3	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Cam. Carlos Rey: remove gates, related improvements	\$ 27,500	\$ 27,500			\$ 27,500	
4	Crossing	ARROYO DE LOS CHAMISOS TRAIL: Crossing at Ave de las Campanas: remove bollards, rebuild median refuge	\$ 27,500	\$ 27,000			\$ 27,000	
5	Crossing	RAIL TRAIL: Mark Crossings at Alta Vista, 2nd St., Siringo: Improve Paseo de Peralta markings; consider Manhattan, Alca	\$ 3,080	\$ 3,000			\$ 3,000	
7	Crossing	RAIL TRAIL: Crossing at St Michael's Dr., Consider Pedestrian Hybrid Signal	\$ 220,000	\$ 220,000			\$ 220,000	
8	Crossing	RAIL TRAIL: Crossing at Cordova Rd., Consider Pedestrian Hybrid Signal	\$ 220,000	\$ 220,000			\$ 220,000	
*	Crossing	ACEQUIA TRAIL: Grade Separated St. Francis Crossing * (Phase B: Crossing #1)	\$ 3,300,000			\$ 556,200	\$ 556,200	To provide 14.56% required Local Match for award of \$3.82M CMAQ Federal Funds.
Subtotal (3) City-Lead Trail Crossing Improvements			\$ 3,825,580	\$ 525,000			\$ 1,081,200	
(4) City-Lead On-Road Bikeway Improvements (in rough order of priority)								
1	Bike Lanes	W. San Francisco: Contra-flow bike lane from plaza to Galisteo	\$ 1,870	\$ 1,125			\$ 1,125	
5	Bike Lanes	Galisteo: Widen by 5 ft. from San Mateo to Hospital	\$ 6,875	\$ 6,875			\$ 6,875	
8	Bike Lanes	Widen Old Santa Fe Trail: Sun Mtn Rd. to E. Zia Rd. and beyond within city limits	\$ 206,250			\$ 200,000	\$ 200,000	
Subtotal (4) City-Lead On-Road Bikeway Improvements			\$ 214,995	\$ 8,000			\$ 208,000	
(8) Other Phase A and Ongoing (in rough order of priority)								
2	Wayfinding	City Wayfinding: Various Bike Routes along Trails and Roads	\$ 22,000	\$ 22,000			\$ 22,000	
Subtotal (8) Other Phase A and Ongoing			\$ 22,000	\$ 22,000			\$ 22,000	
Total Improvements			\$ 9,960,262	\$ 6,000,000			\$ 6,000,000	

Santa Fe MPO Bicycle Master Plan Improvements - Budget Summary By Trail & Category						
Trail/Facility	(1) Construction	(2) Maintenance	(3) Crossings	(4) On-Road	(8) Other	TOTAL BY TRAIL
Acequia Trail	\$ 509,200		\$ 556,200			\$ 1,065,400
Arroyo Chamiso Trail	\$ 110,000	\$ 1,119,000	\$ 82,000			\$ 1,311,000
Arroyo Mascaras Trail	\$ 244,600					\$ 244,600
Rail Trail	\$ 385,000	\$ 381,000	\$ 443,000			\$ 1,209,000
River Trail	\$ 1,040,000		\$ 200,000			\$ 1,240,000
City-Wide Bike Lanes & Wayfinding				\$ 208,000	\$ 22,000	\$ 230,000
La Tierra Trails	\$ 10,000					
Tierra Contenta Trail	\$ 300,000					
Canada Rincon Trail	\$ 200,000					
MRC Trail	\$ 150,000					
Contingency	\$ 40,000					
TOTAL BY CATEGORY	\$ 2,988,800	\$ 1,500,000	\$ 1,281,200	\$ 208,000	\$ 22,000	\$ 6,000,000