

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-____ Party on the Pitch Support

SPONSOR(S): Councilor Rivera

SUMMARY: The proposed resolution supports the Party On The Pitch Soccer Tournament to be held at the Santa Fe Downs May 21-22, 2016.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: April 6, 2016

ATTACHMENTS: Resolution
FIR

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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2016-__

INTRODUCED BY:

Councilor Christopher M. Rivera

A RESOLUTION

**SUPPORTING THE PARTY ON THE PITCH SOCCER TOURNAMENT TO BE HELD
AT THE SANTA FE DOWNS MAY 21-22, 2016.**

WHEREAS, soccer is the fastest growing sport in the United States; and

WHEREAS, over 14 million Americans play soccer, making it the third most popular team sport in the United States; and

WHEREAS, Major League Soccer (MLS) has grown from 10 teams in 1996 to 20 today, with plans for several other expansion teams, demonstrating the increased draw of professional soccer; and

WHEREAS, Santa Fe is no different when it comes to the popularity of soccer, with several area high schools winning state championships in recent years; and

WHEREAS, Santa Fe is home to four different soccer organizations – Santa Fe Adult Soccer League, Rio Rapids Northern Soccer Club, La Liga, and the Santa Fe chapter of the American Youth Soccer Organization – all of whom consistently draw players and spectators of all ages to their events; and

1 **WHEREAS**, the Santa Fe Adult Soccer League, in coordination with Rio Rapids
2 Northern and La Liga, is planning a Party on the Pitch soccer tournament to be held May 21-22 at
3 the Santa Fe Downs; and

4 **WHEREAS**, the Party on the Pitch tournament will feature youth 3 v. 3, coed 8 v. 8,
5 men's open 11 v. 11, and men's over-35 11 v. 11 tournaments; and

6 **WHEREAS**, the Party on the Pitch will be advertised so as to attract teams from around
7 New Mexico as well as neighboring states who wish to participate in a tournament with high-
8 level competition; and

9 **WHEREAS**, the tournament will include music, food trucks and a beer garden and a
10 lively atmosphere that all family members will enjoy; and

11 **WHEREAS**, tournament organizers have teamed up with local restaurants and hotel to
12 offer discounts on food and drink, as well as reduced hotel rates for tournament participants; and

13 **WHEREAS**, it is the desire of the Santa Fe soccer community to make the Party on the
14 Pitch soccer tournament an annual event that will draw additional teams from out of state as the
15 areas soccer facilities continue to increase in number and quality; and

16 **WHEREAS**, the tournament will showcase the draw of such sporting events to Santa Fe
17 that would benefit tremendously from a renovated and expanded Santa Fe Soccer Complex to be
18 housed at the Municipal Recreation Complex.

19 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
20 **CITY OF SANTA FE** that the City of Santa Fe hereby expresses its support for the Party on the
21 Pitch soccer tournament to be held May 21-22 and the Santa Fe Downs.

22 PASSED, APPROVED AND ADOPTED this _____ day of _____, 2016.

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24 _____
25 JAVIER M. GONZALES, MAYOR

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ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:



KELLEY A. BRENNAN, CITY ATTORNEY

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION SUPPORTING THE PARTY ON THE PITCH SOCCER TOURNAMENT TO BE HELD AT THE SANTA FE DOWNS MAY 21-11, 2016.**

Sponsor(s): Councilor Rivera

Reviewing Department(s): Legislative Services

Persons Completing FIR: Jesse Guillen Date: 4/6/16 Phone: x6518

Reviewed by City Attorney: *Kelly A. Brennan* Date: 4/6/16
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 4-6-2016
(Signature)

Section B. **Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

This resolution establishes the Governing Body's support for the Party on the Pitch soccer tournament to be held May 21-22 at the Santa Fe Downs. The Tournament will feature brackets for youth, coed and men's teams to participate. The weekend tournament will have music, food trucks and a beer garden to provide activities for the whole family.

Section C. **Fiscal Impact**

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
 "N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
 "NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
	Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____
	Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____
	Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____
	Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____
	Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____
	All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____
	Total:	\$ _____			\$ _____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
	_____	\$ _____	_____	\$ _____	_____	_____
	_____	\$ _____	_____	\$ _____	_____	_____
	_____	\$ _____	_____	\$ _____	_____	_____
	Total:	\$ _____		\$ _____		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

None.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The City will not express its support for this event.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Soccer is the fastest growing sport in the US, and very popular in New Mexico. Tournaments held in Santa Fe and elsewhere draw participants locally as well as from throughout New Mexico and other states. The weekend tournament will provide increased economic activity for Santa Fe, particularly on the Southside of town. In the future, organizers hope to host the tournament at the proposed Santa Fe Soccer Complex to be housed at the current Municipal Recreation Center location.
