

City of Santa Fe, New Mexico

memo

DATE: October 14, 2021

TO: Community Development Commission – October 20, 2021

FROM: Alexandra Ladd, Director, Office of Affordable Housing

ITEM: Options for reprogramming CDBG funds

ACTION REQUESTED:

Discuss and make recommendation for reprogramming \$20,000 originally allocated to Coming Home Connection’s Casa Cielo project to another public services activity for the 21-22 program year.

BACKGROUND:

In March, the Community Development Commission recommended funding in the amount of \$20,000 for the Casa Cielo project, run by Coming Home Connection. Funded as a public service, the project offered end-of-life care for terminally ill residents who did not have an adequate or safe living space in which to spend their final days. In August, the organization made the painful decision to cease operations of the facility, citing capacity and funding limitations.

ITEM AND ISSUE:

In order to fully expend the funds, staff recommends that the Community Development Commission reallocate the funds to another public services project. Because the amount is less than the threshold amount of \$25,000 that would trigger an amendment to the Action Plan, this project amendment can be completed administratively for Governing Body approval. There are a variety of ways that funds can be reallocated as demonstrated below.

	Requested	Funded	Distribute Equally	Bring to Funding Request
Casa Cielo	\$ 40,000.00	\$ 20,000.00	(\$ 20,000.00)	(\$ 20,000.00)
SFPS Adelante School Liaison	\$ 35,000.00	\$ 27,000.00	\$ 34,000.00	\$ 35,000.00
Interfaith Women’s Shelter	\$ 35,000.00	\$ 30,000.00	\$ 36,000.00	\$ 35,000.00
YSFS Cold Weather Shelter	\$ 20,000.00	\$ 15,000.00	\$ 22,000.00	\$ 20,000.00
TOTAL		\$ 92,000.00	\$ 92,000.00	\$ 90,000.00