

CDBG History of Funding: 2006-20190

| | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | Total Funds Expended |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------------|--------------------------|
| ADMINISTRATION | \$ 100,800 | \$ 117,156 | \$ 115,172 | \$ 116,408 | \$ 115,241 | \$ 524,956 | \$ 101,252 | \$ 94,763 | \$ 114,000 | \$ 126,000 | \$ 59,594 | \$ 106,093 | \$ 140,000 | \$131,810 | \$ 122,811 | \$2,086,056 |
| TOTAL Entitlement Grant | \$ 441,700 | \$ 436,600 | \$ 440,800 | \$ 634,570 | \$ 836,168 | \$ 410,000 | \$ 359,252 | \$ 540,149 | \$ 574,500 | \$ 392,675 | \$ 512,408 | \$ 450,000 | \$ 700,044 | \$659,051 | \$ 614,053 | \$8,001,970 |
| HOUSING | | | | | | | | | | | | | | | | |
| Homewise | | | | | | | | | | | | | | | | |
| Owner Home Improvement Loans | | | | \$ 126,750 | \$ 100,000 | \$ 85,000 | \$ 85,000 | | \$ 40,000 | | \$ 15,000 | \$ 21,250 | \$ 75,000 | \$ 75,000 | \$ 34,070 | \$ 657,070 |
| Downpayment Assistance | \$ 200,000 | \$ 200,000 | \$ 100,000 | \$ 126,750 | \$ 153,397 | | | \$ 120,500 | \$ 40,000 | \$ 89,750 | \$ 80,000 | \$ 100,000 | | \$235,921 | \$ 78,836 | \$1,525,154 |
| Sewer Pilot Program | | | | | | \$ 100,000 | | | | | | | | | | \$ 100,000 |
| | | | | | | | | | | | | | | | | TOTAL \$2,282,225 |
| Santa Fe Community Housing Trust | | | | | | | | | | | | | | | | |
| Downpayment Assistance | \$ 100,000 | \$ 150,000 | \$ 50,000 | \$ 169,000 | \$ 189,107 | \$ 100,000 | | \$ 96,700 | \$60,000 | \$100,000 | \$120,000 | \$100,000 | \$70,000 | \$47,921 | | \$1,352,728 |
| The Village Sage | | | \$ 142,500 | | | | | | | | | | | | | \$ 142,500 |
| Energy Efficiency (w/YouthWorks) | | | | \$ 60,000 | | | | | | | | | | | | \$ 60,000 |
| Stage Coach Inn Acquisition | | | | | | \$ 85,000 | | \$ 126,601 | | | | | | | | \$ 211,601 |
| | | | | | | | | | | | | | | | | TOTAL \$1,766,829 |
| Esperanza Shelter | | | | | | | | | | | | | | | | |
| Rental Assistance | | | | | | | | | \$20,000 | | | | | | | TOTAL \$ 20,000 |
| Santa Fe Habitat for Humanity | | | | | | | | | | | | | | | | |
| Energy Efficiency (solar electric&H2O heaters) | | | | | | | \$ 68,000 | | \$20,000 | | | | | | | \$ 88,000 |
| Downpayment Assistance | \$ 30,000 | \$ 45,000 | \$ 30,000 | | \$ 105,000 | | | \$ 96,700 | \$60,000 | | | | | | | \$ 366,700 |
| Home Improvement Program | | | | | | | | | | \$50,000 | \$60,000 | \$60,000 | \$75,000 | \$124,715 | \$111,690 | \$ 481,405 |
| | | | | | | | | | | | | | | | | TOTAL \$ 936,105 |
| Casa de Buena Ventura (La Cieneguita) | | | | | | | | | | | | | | | | |
| | | | | | \$ 33,480 | | | | | | | | | | | TOTAL \$ 33,480 |
| Homeward Bound Apts | | | | | | | | | | | | | | | | |
| Window replacment program | | | | | | | \$ 55,000 | | | | | | | | | TOTAL \$ 55,000 |
| St. Elizabeth Shelter | | | | | | | | | | | | | | | | |
| Rental Rehabilitation | | | | | | | | | | | | \$43,750 | | | | \$ 43,750 |
| Casa Familia Office Improvements | | | | | | | | | | | | \$50,000 | | | | \$ 50,000 |
| Casa Cerrillos Site Improvement | | | \$ 20,000 | | | | | | | | \$30,000 | | | | | \$ 50,000 |
| Alarid Site Improvements | \$ 50,000 | \$ 20,000 | | | \$ 10,000 | | | | | | | | | | | \$ 80,000 |
| Siringo Senior Housing | | | | | | | | | \$73,000 | | | | | | | \$ 73,000 |
| | | | | | | | | | | | | | | | | TOTAL \$ 296,750 |
| Santa Fe Civic Housing Authority | | | | | | | | | | | | | | | | |
| Villa Consuelo Rental Rehab | | | | | | | | | | | | | | | \$47,100 | \$ 47,100 |
| | | | | | | | | | | | | | | | | TOTAL \$ 47,100 |

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|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------------|
| PUBLIC SERVICES | | | | | | | | | | | | | | | | |
| Coming Home Connection | | | | | | | | | | | | | | | | |
| End of Life Care Services | | | | | | | | | | | | | | \$ 18,856 | \$ 18,856 | \$ 37,712 |
| | | | | | | | | | | | | | | | | TOTAL \$ 37,712 |
| Santa Fe Recovery Center | | | | | | | | | | | | | | | | |
| | \$ 25,000 | \$ 21,600 | \$ 43,300 | \$ 16,359 | | | | | | | | | | | | TOTAL \$ 106,259 |
| Kitchen Angels | | | | | | | | | | | | | | | | |
| | | | | | \$ 25,000 | \$ 30,000 | \$ 30,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | \$ 20,000 | | | | | TOTAL \$ 165,000 |
| Tax Help Santa Fe (SF Community College) | | | | | | | | | | | | | | | | |
| | \$ 6,700 | | | | | | | | | | | | | | | TOTAL \$ 6,700 |
| Interfaith Shelter | | | | | | | | | | | | | | | | |
| Womens' Safe Haven | | | | | | | | | | | | \$ 24,449 | \$ 30,000 | \$ 28,000 | \$ 25,160 | \$ 107,609 |
| | | | | | | | | | | | | | | | | TOTAL \$ 107,609 |
| YouthWorks | | | | | | | | | | | | | | | | |
| Hopewell Mann Outreach program | | | | | | | | \$ 12,500 | | | | | | | | \$ 12,500 |
| Dreamers Project | | | | | | | | | | | \$ 12,000 | | | | | \$ 12,000 |
| | | | | | | | | | | | | | | | | TOTAL \$ 24,500 |
| Adelante - SF Public Schools | | | | | | | | | | | | | | | | |
| Assistance for homeless students + families | | | | | \$ 20,000 | | \$ 10,000 | \$ 15,000 | | | | | | | | \$ 45,000 |
| Deferred Action | | | | | | | | | \$ 17,500 | \$ 24,000 | \$ 20,188 | \$ 30,000 | | | | \$ 91,688 |
| K-12 School Liaison | | | | | | | | | | | | | \$ 25,000 | \$ 32,970 | \$ 32,965 | \$ 90,935 |
| Middle School Project | | | | | | | | | \$ 17,500 | \$ 23,500 | | | | | | \$ 41,000 |
| | | | | | | | | | | | | | | | | TOTAL \$ 268,623 |
| Youth Shelters | | | | | | | | | | | | | | | | |
| Outreach+drop in services | | | | \$ 39,750 | | \$ 10,000 | \$ 10,000 | \$ 12,000 | | \$ 12,000 | \$ 20,551 | \$ 20,551 | \$ 20,000 | \$ 18,840 | \$ 18,840 | \$ 182,532 |
| | | | | | | | | | | | | | | | | TOTAL \$ 182,532 |
| NM Legal Aid | | | | | | | | | | | | | | | | |
| Foreclosure Prevention Services | | | | | | | | | | | \$ 10,000 | | | | | TOTAL \$ 10,000 |
| PUBLIC FACILITIES/IMPROVEMENTS | | | | | | | | | | | | | | | | |
| Santa Fe Civic Housing Authority | | | | | | | | | | | | | | | | |
| Hopewell Mann Comm. Clinic | | | | | | | | | | | | | \$ 55,000 | \$ - | | \$ 55,000 |
| Pre-Construction/Design of Comm Center | \$ 30,000 | | \$ 55,000 | | | | | | | | | | | | | \$ 85,000 |
| | | | | | | | | | | | | | | | | TOTAL \$ 140,000 |
| PMS | | | | | | | | | | | | | | | | |
| River Early Headstart Center Facility | | | | | | | | | | | | | \$ 40,000 | | | TOTAL \$ 40,000 |
| Youth Shelters | | | | | | | | | | | | | | | | |

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|---|------|------|------|-----------|------------|------|------------|-----------|-----------|-----------|-----------|------|-----------|-----------|-----------|-------------------------|
| Security Improvements | | | | | | | | | | | | | \$ 10,000 | \$ 21,660 | \$ 16,013 | \$ 47,673 |
| | | | | | | | | | | | | | | | | TOTAL \$ 47,673 |
| Santa Fe Recovery Center | | | | | | | | | | | | | | | | |
| Facility Improvement | | | | | | | \$ 121,721 | | \$ 7,000 | \$ 35,000 | | | | | | TOTAL \$ 163,721 |
| City of Santa Fe Parks Dept | | | | | | | | | | | | | | | | |
| Onuru- solar lights in city parks (Frenchy's/MonicaLucero/Sal Perez) | | | | \$ 95,961 | | | | | | | | | | | | TOTAL \$ 95,961 |
| YouthWorks | | | | | | | | | | | | | | | | |
| Facility Improvement | | | | | | | | | \$ 45,000 | | \$ 26,000 | | | | | \$ 71,000 |
| Gap funding towards building acquisition | | | | | \$ 133,000 | | | | | | | | | | | \$ 133,000 |
| Facility Renovation | | | | | | | | | \$ 45,000 | | | | | | | \$ 45,000 |
| | | | | | | | | | | | | | | | | TOTAL \$ 249,000 |
| Girls, Inc. | | | | | | | | | | | | | | | | |
| Emergency Repairs | | | | | | | | \$ 40,148 | | \$ 30,750 | | | | | | TOTAL \$ 70,898 |
| PLANNING | | | | | | | | | | | | | | | | |
| Airport Road Study | | | | | \$ 67,184 | | | | | | | | | | | TOTAL \$ 67,184 |
| OTHER ADMIN | | | | | | | | | | | | | | | | |
| Translation | | | | | | | | | | | \$ 1,000 | | | | | \$ 1,000 |
| Fair Housing outreach, studies | | | | | | | | | \$ 500 | \$ 7,675 | \$ 38,075 | | | | | \$ 46,250 |
| | | | | | | | | | | | | | | | | TOTAL \$ 47,250 |
| 2009 funding includes CDBG and CDBG-R/ 2010 includes Program Income | | | | | | | | | | | | | | | | |
| 2010 includes a mid year allocation of the SFBRLF Program Income | | | | | | | | | | | | | | | | |
| 2019 includes Homewise DPA = \$188,000 EN + \$47,921 reprogrammed funds; Homewise Home Improvement = \$75,000 reprogrammed funds; Housing Trust DPA = reprogrammed \$47,921; \$75,000 (Soleras Station) | | | | | | | | | | | | | | | | |