

**Pueblos del Sol Trails
District 4**

2007 Approved Park Master Plan Improvements - Repave Pueblos del Sol Trails - 2.9 miles 6' wide @\$450,000/mile.		A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-08
Status: Existing 1" thick trail system is crumbling & cracking. Overlay is required.				1,100,000.00									
Construction/Bid Doc		IH											
Construction		CON					800,000.00	300,000.00					
Design:													
Construction:													
MACC				1,100,000.00			800,000.00	300,000.00					
Design Contingency													
Construction Contingency													
*BUDGET TOTAL:				1,100,000.00									

IH = In House
CON = Construction