

GROSS RECEIPTS TAX
City of Santa Fe

FOR EVERY \$1 IN SALES, 8.3125 CENTS IS CURRENTLY COLLECTED IN GROSS RECEIPTS TAX

Forecast FY17/18

| DISTRIBUTED TO: | CENTS | ALLOCATION TO CITY 2017/18 BUDGET |
|------------------------------|---------------|-----------------------------------|
| State Returned 1.225% | 1.2250 | 40,466,311 |
| Municipal GRT | 0.1250 | 4,351,412 |
| Municipal GRT | 0.1250 | 4,351,412 |
| Municipal GRT | 0.2500 | 8,702,824 |
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| Municipal GRT | 0.1250 | 4,351,412 |
| Municipal GRT | 0.1250 | 4,351,412 |
| Municipal Infrastructure GRT | 0.0625 | 2,175,706 |
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| Municipal Infrastructure GRT | 0.0625 | 2,175,706 |
| Municipal Infrastructure GRT | 0.0625 | 2,175,706 |
| Municipal Environmental GRT | 0.0625 | 2,175,706 |
| TOTAL | 3.0375 | 103,561,785 |

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|--------------------------|---------------|--------------------|
| State Returned Portion | 1.2250 | 40,466,311 |
| General City Operations | 0.5000 | 26,108,472 |
| Capital Improvement Plan | 0.5000 | 17,405,648 |
| Quality of Life/Transit | 0.2500 | 8,702,824 |
| Solid Waste | 0.0625 | 2,175,706 |
| Railyard | 0.0625 | 2,175,706 |
| Police | 0.0625 | 2,175,706 |
| Chavez Center | 0.0625 | 2,175,706 |
| Waste Water | 0.0625 | 2,175,706 |
| TOTAL | 2.7875 | 103,561,785 |

| | | |
|---------------------------|---------------|-------------------|
| General City Operations | | 63,831,522 |
| Economic Development | | 427,597 |
| Children & Youth Programs | | 1,375,260 |
| Human Services | | 940,404 |
| TOTAL | | 66,574,783 |
| Transit | 0.8900 | 7,745,513 |
| QOL | 0.0320 | 278,490 |
| Recreation | 0.0620 | 539,575 |
| General Fund | 0.0160 | 139,245 |
| TOTAL | 1.0000 | 8,702,824 |