



# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

BILL NO. 2014-12

### Tournament Fees

**SPONSOR(S):** Councilor Ronald S. Trujillo

**SUMMARY:** The bill relates to tournament fees and adult league fees at the MRC and city sports fields; amending Subsection 23-4.12 SFCC 1987 to establish tournament fees, amend the adult league fees and to include youth league requirements to be consistent with Subsection 23-7.5 SFCC 1987; amending Section 23-7.5 SFCC 1987 to establish tournament fees and to amend the adult league fees; and making such other stylistic and grammatical changes that are necessary.

At the March 17, 2014 Finance Committee meeting, the Committee recommended an amendment to the bill that would require that the Ordinance be reviewed in March of 2015.

The table below outlines the proposed changes.

<u>ADULT LEAGUE FEE DESCRIPTION</u>	<u>CURRENT FEES CHARGED</u>	<u>PROPOSED FEES</u>
<b>PER PLAYER FEE TO FIELD A TEAM PLUS 1 ALTERNATE</b> (AS PER ORD. 2013-26)	\$25	\$25
<b>TEAM FEE</b> (AS PER ORD. 2013-26)	\$100	\$0
<u>TOURNAMENT FEE RATES</u>	<u>CURRENT FEES</u>	<u>PROPOSED FEES</u>
PERMIT FEE	\$25	\$25 FLAT FEE, PER TEAM (per tournament)
FIELD USE FEE (PER FIELD)	\$75	
LIGHTING FEE (PER HOUR, PER FIELD)	\$30	
CLEAN UP FEE (NON REFUNDABLE)		
SUPERVISORY FEE (PER HOUR)	\$150	
	\$60	

#### **Adult League Fee EXAMPLE:**

It takes 9 players to field a team for Baseball, plus 1 alternate.

#### **Current Fees Charged:**

\$25 per player x 10 players = \$250 x 10 teams = **\$2,500**

Plus, if the baseball league has 10 teams, each team pays the following:

\$100 team fee x 10 teams = **\$1000**

Total fees paid: **\$3,500**

#### **NEW Proposed Adult League Fees:**

Based on baseball scenario above, request to only charge the following:

\$25 per player x 10 players = \$250 x 10 teams = **\$2,500**

**Omit \$100 team fee charged**

Total fees paid: **\$2,500**

**Current Tournament Fee Rates:**

- \$25 permit fee
- \$150 clean up fee (non refundable)
- \$75 per field per day
- \$30 per hour per field –light fee
- \$60 supervisory fee to line fields a second time (never used)

**EXAMPLE: Based on Rates above:**

- IF the league hosts a 2 day tournament they would pay:
  - \$25 permit fee
  - \$75 x 4 fields x 2 days = \$600
  - \$150 clean up fee
  - \$30 per hour x 2 hours x 4 fields x 2 days = \$480
  - **Total: \$1,255**

**NEW Tournament Fee Proposal:**

- IF the adult league has 50 teams x \$25 per team = **\$1,250**
- IF the adult league has 75 teams x \$25 per team = **\$1,875**

**PREPARED BY:** Jennifer Romero, MRC Information Coordinator  
Rebecca Seligman, Legislative Liaison Assistant

**DATE:** April 24, 2014

**ATTACHMENTS:** Amendment Sheet  
Bill  
FIR  
Minutes: Finance Committee – March 17, 2014  
Parks and Open Space Advisory Commission – March 18, 2014  
Public Works Committee - March 24, 2014  
City Council – March 26, 2014

**CITY OF SANTA FE, NEW MEXICO**  
**PROPOSED AMENDMENT(S) TO BILL NO. 2014-12**  
**Tournament Fees**

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**Mayor and Members of the City Council:**

**I propose the following amendment(s) to Bill No. 2014-12:**

1. On page 8, line 1, *insert* the following section:

**“Section 4. Review.** This Ordinance shall be reviewed by the Finance Committee and the Governing Body in March of 2015.

Respectfully submitted,

\_\_\_\_\_  
Finance Committee

ADOPTED: \_\_\_\_\_  
NOT ADOPTED: \_\_\_\_\_  
DATE: \_\_\_\_\_

\_\_\_\_\_  
Yolanda Y. Vigil, City Clerk

1 CITY OF SANTA FE, NEW MEXICO

2 BILL NO. 2014-12

3 INTRODUCED BY:

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5 Councilor Ronald S. Trujillo

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10 AN ORDINANCE

11 RELATING TO TOURNAMENT FEES AND ADULT LEAGUE FEES AT THE MRC AND  
12 CITY SPORTS FIELDS; AMENDING SUBSECTION 23-4.12 SFCC 1987 TO ESTABLISH  
13 TOURNAMENT FEES, AMEND THE ADULT LEAGUE FEES AND TO INCLUDE YOUTH  
14 LEAGUE REQUIREMENTS TO BE CONSISTENT WITH SUBSECTION 23-7.5 SFCC 1987;  
15 AMENDING SECTION 23-7.5 SFCC 1987 TO ESTABLISH TOURNAMENT FEES AND TO  
16 AMEND THE ADULT LEAGUE FEES; AND MAKING SUCH OTHER STYLISTIC AND  
17 GRAMMATICAL CHANGES THAT ARE NECESSARY.

18  
19 BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

20 Section 1. Section 23-4.13 SFCC 1987 (being Ord. #2013-26) is amended to read:

21 23-4.12 City Sports Fields; League and School Fees; Requirements.

22 A. *Applicability.* This Section shall apply to the following city of Santa Fe sports fields:

- 23 (1) Alto Park;
- 24 (2) Ashbaugh Park;
- 25 (3) Fort Marcy Park (ball field);

- 1 (4) Franklin Miles Park;
- 2 (5) Herb Martinez Park;
- 3 (6) Larragoite Park;
- 4 (7) Magers Field;
- 5 (8) Monica Lucero Park;
- 6 (9) Patrick Smith Park;
- 7 (10) Ragle Park;
- 8 (11) Salvador Perez Park;
- 9 (12) Sweeney School (soccer field);
- 10 (13) Villa Linda Park; and
- 11 (14) Wood Gormley School (soccer field).

12 B. *League Fees.* For use of the city of Santa Fe sports fields identified in paragraph A.,  
13 above:

14 (1) Youth league, including a school, means a non-profit entity that organizes  
15 and runs programs for youth, up to the age of 18, for any sport or recreation activity.

16 (a) Each youth league and school shall be assessed a one hundred dollar  
17 (\$100.00) permit fee per season, per sport or recreation activity.

18 (b) Each youth league and school shall provide representatives from  
19 their respective league and school to participate in an annual sports field clean-up  
20 day(s) organized by the city of Santa Fe. The details of the sports field clean-up  
21 day(s), including the dates, location and manner of tracking participation by the  
22 leagues and schools shall be adopted by separate resolution of the governing body.

23 (2) Adult league means a non-profit entity that organizes and runs programs for  
24 adults, over the age of 18, for a season, for any sport or recreation activity. Each adult league  
25 shall be assessed the following fees, per season, and such fees are inclusive of one end of

1 season tournament: [one hundred dollar (\$100) fee per team per year for field  
2 maintenance/utilities, plus]

3 (a) twenty-five dollar (\$25.00) fee per player, [per year] necessary to  
4 field a team according to each individual league; and

5 (b) twenty-five dollar (\$25.00) fee for one (1) alternate player per team.

6 (3) League fees collected pursuant to this Section shall be deposited into a  
7 dedicated sports field maintenance fund to be used in conjunction with annual budgeted  
8 sports field maintenance amounts from the general fund.

9 C. Tournament Fees. The city shall assess a tournament fee of \$25.00 per team, per  
10 tournament, for the use of city of Santa Fe sports fields. This paragraph does not apply to season  
11 adult league tournaments specified in paragraph B., above.

12 D. Requirements.

13 (1) On an annual basis, beginning in January, each league and school shall  
14 submit a letter of request to the city that specifies the:

15 (a) Type of sport;

16 (b) Number of participants and age groups being served;

17 (c) Estimated number of days and hours needed for field use for the  
18 season;

19 (d) Mission and goals of the league or school; and

20 (f) General yearly budget that includes a general statement of financial  
21 condition of the league.

22 (g) If applicable, the number of scholarships distributed for sports  
23 registration fees for the year before, and the estimated number of scholarships for  
24 sports registration fees available for the current year.

25 (2) Each league and school shall include with the letter of request, the following

1 documents:

- 2 (a) Statement that reflects the general financial standing of the  
3 league or school that is applicable to the sports league from:  
4 (i) a certified public accountant; or  
5 (ii) the national organization which the league or school  
6 belongs to; or  
7 (iii) the tax returns of the league or school;  
8 (b) Code of conduct; and  
9 (c) Bylaws or other document demonstrating how the league or school  
10 was organized and operates.

11 (3) Each youth league shall provide the parent(s) or guardian(s) of the participant  
12 the following documents:

- 13 (a) Copy of the league or school's letter of request to the city, with  
14 supporting documents;  
15 (b) Summary of the city's costs to maintain each sports field, which  
16 shall be provided by the city to each league and school; and  
17 (c) Copy of educational material provided by the city related to the  
18 disposal of solid waste and recycling which outlines the leagues and schools  
19 responsibility to dispose of solid waste and promote recycling.

20 (4) All leagues and schools shall be responsible, on an as-used basis, for clean-  
21 up of trash and litter directly related to their use of a sports field. The clean-up shall include  
22 proper separation of recyclables from trash."

23 ~~D~~E. *Noncompliance.* A league or school that does not comply with the requirements of  
24 Section 23-4.12 SFCC 1987 shall not be granted a permit to use city sports fields or the league or  
25 school permit may be suspended.

1 [E]F. *Priority of Use of City Sports Fields, other than the MRC Sports Fields.* City sports  
2 fields shall be prioritized for youth league and school use.

3 **Section 2. Section 23-7.5 SFCC 1987 (being Ord. #2013-26) is amended to read:**

4 **23-7.5 MRC Sports Fields; Fees; Requirements; Priority for Use.**

5 A. *Youth League Fees.* Youth league, including a school, means a non-profit entity that  
6 organizes and runs programs for youth, up to the age of 18, for any sport or recreation activity.

7 (1) Each youth league and school shall be assessed a one hundred dollar  
8 (\$100.00) permit fee per season, per sport or recreation activity.

9 (2) Each youth league and school shall provide representatives from their  
10 respective league and school to participate in an annual sports field clean-up day(s) organized  
11 by the city of Santa Fe. The details of the sports field clean-up day(s), including the dates,  
12 location and manner of tracking participation by the leagues and schools shall be adopted by  
13 separate resolution of the governing body.

14 B. *Adult League Fees.* Adult league means a non-profit entity that organizes and runs  
15 programs for adults over the age of 18 years old for a season, for any sport or recreation activity.

16 ~~[Adult league fees assessed by the city for use of the MRC sports fields shall be one hundred dollar~~  
17 ~~(\$100) fee per team, per year for field maintenance/utilities, plus]~~ Each adult league shall be assessed  
18 the following fees, per season, and such fees are inclusive of one end of season tournament:

19 (1) twenty-five dollar (\$25.00) fee per player, ~~[per year,]~~ necessary to field a  
20 team according to each individual league; and

21 (2) twenty-five dollar (\$25.00) fee for one (1) alternate player per team.

22 C. *Tournament Fees.* The city shall assess a tournament fee of \$25.00 per team, per  
23 tournament, for the use of city of Santa Fe sports fields at the MRC. This paragraph does not apply to  
24 season adult league tournaments specified in paragraph B., above.

25 D. *League Requirements.*

1 (1) On an annual basis, beginning in January, each league and school shall  
2 submit a letter of request to the city that specifies the:

- 3 (a) Type of sport;
- 4 (b) Number of participants and age groups being served;
- 5 (c) Estimated number of days and hours needed for field use for the  
6 season;
- 7 (d) Mission and goals of the league or school; and
- 8 (f) General yearly budget that includes a general statement of financial  
9 condition of the league.
- 10 (g) If applicable, the number of scholarships distributed for sports  
11 registration fees for the year before, and the estimated number of scholarships for  
12 sports registration fees available for the current year.

13 (2) Each league and school shall include with the letter of request, the following  
14 documents:

- 15 (a) Statement that reflects the general financial standing of the  
16 league or school from:
- 17 (i) a certified public accountant; or
- 18 (ii) the national organization which the league or school  
19 belongs to; or
- 20 (iii) the tax returns of the league or school;
- 21 (b) Code of conduct; and
- 22 (c) Bylaws or other document demonstrating how the league or school  
23 was organized and operates.

24 (3) Each youth league shall provide the parent(s) or guardian(s) of the participant  
25 the following documents:

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(a) Copy of the league or school's letter of request to the city, with supporting documents;

(b) Summary of the city's costs to maintain each sports field, which shall be provided by the city to each league and school; and

(c) Copy of educational material provided by the city related to the disposal of solid waste and recycling which outlines the leagues and schools responsibility to dispose of solid waste and promote recycling.

(3) All leagues and schools shall be responsible, on an as-used basis, for clean-up of trash and litter directly related to their use of a sports field. The clean-up shall include proper separation of recyclables from trash.

~~[D. Individual User Fee. An annual twenty five dollar (\$25.00) fee shall be assessed by the city for each adult participant. Such fee shall allow for unlimited non-league participation at the MRC for one (1) year.]~~

~~[E]D. Priority of Use of MRC Sports Fields.~~

(1) MRC sports fields shall be prioritized for adult leagues with youth league use scheduled pursuant to paragraph (2) below.

(2) When other city sports fields are unavailable to accommodate youth leagues or youth tournaments, on a particular day, weekend or week, and the MRC fields are not scheduled for use for that particular day, weekend or week, then the MRC fields may be made available to provide a field for such event at a pro-rated MRC fee.

F. *Noncompliance.* A league or school that does not comply with the requirements of Article 23-7 SFCC 1987 shall not be granted a permit to use sports fields at the MRC or the league or school permit may be suspended.

**Section 3. Effective Date.** This Ordinance shall become effective immediately upon adoption.

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APPROVED AS TO FORM:

Kelley A. Brennan

KELLEY A. BRENNAN, INTERIM CITY ATTORNEY

*M/Melissa/Bills 2014/Tournament Fees*

**City of Santa Fe  
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

**Section A. General Information**

(Check) Bill:  Resolution: \_\_\_\_\_  
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **AN ORDINANCE RELATING TO TOURNAMENT FEES AND ADULT LEAGUE FEES AT THE MRC AND CITY SPORTS FIELDS; AMENDING SUBSECTION 23-4.12 SFCC 1987 TO ESTABLISH TOURNAMENT FEES, AMEND THE ADULT LEAGUE FEES AND TO INCLUDE YOUTH LEAGUE REQUIREMENTS TO BE CONSISTENT WITH SUBSECTION 23-7.5 SFCC 1987; AMENDING SECTION 23-7.5 SFCC 1987 TO ESTABLISH TOURNAMENT FEES AND TO AMEND THE ADULT LEAGUE FEES; AND MAKING SUCH OTHER STYLISTIC AND GRAMMATICAL CHANGES THAT ARE NECESSARY.**

Sponsor(s): Councilor Trujillo  
 Reviewing Department(s): Public Works  
 Person Completing FIR: Jennifer Romero Date: 02/04/14 Phone: 955-4465

Reviewed by City Attorney: *Kelly A. Brennan* Date: 3/12/14  
 (Signature)

Reviewed by Finance Director: *[Signature]* Date: 3/12/14  
 (Signature)

**Section B. Summary**

Briefly explain the purpose and major provisions of the bill/resolution.

**The proposed bill is a revision to ordinance 2013-26 directing city staff to charge and collect adult league fees and tournament fees as they apply per the ordinance.**

**Section C. Fiscal Impact**

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

**1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs  
 "N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs  
 "NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

\_\_\_\_\_ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
Expenditure Classification	FY 12/13	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non- recurring	FY 14/15 projected	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non- recurring	Fund Affected	
Personnel*	\$ 80,000	A	R	\$ 110,880	A	R	12112	
Fringe**	\$			\$				
Capital Outlay	\$			\$				
Land/ Building	\$			\$				
Professional Services	\$			\$				
All Other Operating Costs	\$128,250			\$158,250	A	R	12112 & 32754	
Total:	\$ 208,250			\$269,130				

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
Type of Revenue	FY 12/13	"R" Costs Recurring or "NR" Non- recurring	FY 14/15 projected	"R" Costs - Recurring or "NR" Non- recurring	Fund Affected	
Adult League Tournament Fees (MRC)	\$ 2,565	R	\$0	R	51600.433751	
League Team Fees (MRC)	\$13,000		\$0		51600.433804	
League Team Fees (City Parks)	\$5,225		\$0		21704.451100	
Total:	\$20,790		\$0			

**3. Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

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**Section D. General Narrative**

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

Change to ordinance 2013-26

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**2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

N/A

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**3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

N/A

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**4. Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, social service providers and other institutions such as schools, churches, etc.

Positive impact would include increase in sports tournament activity at the MRC and increase participation of adult league activity at both the MRC and other City Park field locations.

Form adopted: 01/12/05; revised 8/24/05

**ACTION SHEET**  
**CITY COUNCIL COMMITTEE MEETING OF 03/26/14**  
**ITEM FROM FINANCE COMMITTEE MEETING OF 03/17/14**

**ISSUE:**

24. Request for Approval of an Ordinance Relating to Tournament Fees and Adult League Fees at the MRC and City Sports Fields; Amending Subsection 23-4.12 SFCC 1987 to Establish Tournament Fees, Amend the Adult League Fees and to Include Youth League Requirements to be Consistent with Subsection 23-7.5 SFCC 1987; Amending Section 23-7.5 SFCC 1987 to Establish Tournament Fees and to Amend the Adult League Fees; and Making Such Other Stylistic and Grammatical Changes that are Necessary. (Councilor Trujillo) (Jennifer Romero)

**Committee Review:**

Parks and Open Space Advisory Commission (scheduled)	03/18/14
Public Works Committee (scheduled)	03/24/14
City Council (request for hearing)	03/26/14
City Council (public hearing)	04/30/14

Fiscal Impact – Yes

**FINANCE COMMITTEE ACTION: APPROVED AS DISCUSSION ITEM**

**SPECIAL CONDITIONS OR AMENDMENTS**

Approved with amendment see Legislative Summary.

**STAFF FOLLOW-UP:**

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	Excused		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ			

3-17/14/FCMissue

Mr. Tapia said if the amendment is less than \$50,000, "we're able to do it." It is signifying that it takes the Mayor's signature, but he didn't approve the contract. The City Manager probably approved the contract under \$50,000. He said he is signing Amendment #4, along with the City Clerk, and believes the City Manager approved the contract since it is less than \$50,000.

Councilor Rivera said the original contract was \$28,918, then Amendments #1, #2 and #3, which are more than the \$50,000 threshold. He is trying to establish if "the Mayor, through the Committee process, signed off on over \$50,000, which is what should happen."

Mr. Rodarte said, "According to the information I have here, this project started at \$28,918, which was the original contract. There was an Amendment #1 for \$4,900, which kept it under the threshold of \$50,000, and then they added Amendment #2 at \$8,000, which got it to a total of about \$41,800. When they went with Amendment #3, that would exceed have exceeded \$50,000. This went to the Council in October and the Mayor did sign off on it, because we had a project that was existing that was not competitively bid. This Amendment had to be done, but it would exceed the \$50,000 threshold. So, if you pull the records of the Council meeting in early October, you will see it was on the agenda, and it is signed by Mayor Coss here."

Councilor Rivera said, "With the Mayor's signature, it meant that it went through the entire committee process."

Mr. Rodarte said this is correct, and asked if Councilor Rivera would like the record of this, and Councilor Rivera asked him to email it to him.

**MOTION:** Councilor Rivera moved, seconded by Councilor Trujillo, to approve this request.

**VOTE:** The motion was approved unanimously on a voice vote.

24. **REQUEST FOR APPROVAL OF AN ORDINANCE RELATING TO TOURNAMENT FEES AND ADULT LEAGUE FEES AT THE MRC AND CITY SPORTS FIELDS; AMENDING SUBSECTION 23-4.12 SFCC 1987, TO ESTABLISH TOURNAMENT FEES, AMEND THE ADULT LEAGUE FEES, AND TO INCLUDE YOUTH LEAGUE REQUIREMENTS TO BE CONSISTENT WITH SUBSECTION 23-7.5 SFCC 1987; AMENDING SECTION 23-7.5 SFCC 1987, TO ESTABLISH TOURNAMENT FEES AND TO AMEND THE ADULT LEAGUE FEES; AND MAKING SUCH OTHER STYLISTIC AND GRAMMATICAL CHANGES THAT ARE NECESSARY (COUNCILOR TRUJILLO). (JENNIFER ROMERO) Committee Review: Parks and Open Space Advisory Commission (scheduled) 03/18/14; Public Works Committee (scheduled) 03/24/14; City Council (request for hearing) 03/26/14; and City Council (public hearing) 04/30/14. Fiscal Impact – Yes.**

Councilor Rivera asked how many teams we have playing adult league, not including tournaments.

Jennifer Romero, MRC Manager, said there are 10 teams that use the facility, noting there were 75 teams playing softball last year for league activity, and there were 18-20 teams playing soccer. She said she can provide that information in a spreadsheet if he would like.

Councilor Rivera asked the loss of revenue from these cuts.

Ms. Romero said, with regarding to league play and eliminating the \$100 team fee, it is around \$15,000 total. She said that revenue doesn't cover the expenses which are well over \$60,000 for salaries, overtime and operational expenses.

Councilor Rivera said then it will increase expenses by \$15,000.

Mr. Romero said, "Yes, you can look at it in that way. Our expenses never... they always outweigh our revenue."

Councilor Rivera said he has the same question with tournaments.

Ms. Romero said, "Yes, in regard to tournaments. In the past years, in looking at our tournaments, the only league that has been affected by tournaments or has generated tournament revenue has been the softball league. Last year they had approximately 5 one-day tournaments, which generated approximately \$3,750. Our goal in eliminating the \$100 team fee and simplifying the tournament fee to \$25, a flat fee, is to make it easier to administer, as well as to attract teams. In working with adult leagues, we brought them in and asked them how we can work together to bring more teams in, not only for League play, but for tournaments where we can play, and switch back from one-day tournaments to two-day tournaments. And taking those recommendations into consideration, we sat with Councilor Trujillo and came up with this recommendation. In addition, we also will be working with Debbie Joe Almaden and the Recreation Division to attract more usage of our softball area and generating tournaments."

Councilor Rivera asked the anticipated loss of revenue from tournaments.

Ms. Romero said she believes there will be an increase in revenue from tournaments in view of the number of tournaments they already have scheduled. And now, under a new softball league president and board, they are bringing a vision and ideas to the facility to work with us.

Councilor Rivera noted on page 2 of the FIR, there are funds for personnel, and funds for all other operating costs, and asked her to explain those to him.

Ms. Romero said, "What we estimated here, in working with the Parks Division, is all sports turf facilities, including SWAN that will be coming on line, and factored in an estimated cost for operational expenses and salaries based on current costs."

Councilor Rivera asked if she anticipates needing an additional staff person, and Ms Romero said yes.

Councilor Rivera asked what is covered under all other operating costs.

Mr. Romero said, "That is for additional operating costs. For example, dry mix, if there is a rain-out and we need to put some mix on the infield. Those costs, as well as other operational costs to maintain the field – fertilizer applications and such. It is for the fiscal year."

Councilor Rivera asked how the additional staff person would be used.

Ms. Romero said, "If additional overtime is needed, but again, this is an estimate, and not necessarily will be, if there is an increase in tournaments, there may be additional overtime and salary costs associated with that."

Councilor Rivera said, "So, this isn't for a new staff person, it is to cover overtime.

Ms. Romero said, "It is for overtime and salary expenses for additional temporary staff to be assigned for the summer."

Councilor Trujillo said, "Just to clarify. What is intended on this change is, we've talked to many of the softball leagues in the City. At the cost right now, we're not getting enough teams to come to Santa Fe, and it's a shame, because we're the Capitol City of New Mexico. Las Cruces and all the surrounding cities have bigger tournaments. And that's the whole thing. We're trying to encourage teams from all over New Mexico, and even outside of New Mexico. And I think with the new President you have now in the League, he's also looking at creating a bigger tournament that will impact Santa Fe and economic development. People staying in our hotels. These are the kind of things we need to do. And I think by streamlining these fees, which Jennifer has spoken to, we are going to lose a little bit of money, but I think we'll see that recouped if we get 80-90 teams coming to one tournament you will see an increase in the revenue. I think this will help Leagues, the City. Just to clarify, this has nothing to do with youth fees, youth leagues. That's another battle."

Chair Dominguez asked Ms. Romero if she is prepared to track the economic development figures.

Ms. Romero said yes.

**MOTION:** Councilor Rivera moved, seconded by Councilor Trujillo for purposes of discussion, to approve this request, with an amendment to review this next March 2015, to see how the fees look compared to the year before.

Councilor Trujillo said when we're looking at the adult fees it is for baseball, 9 players plus 1 alternate, and asked about softball.

Ms. Romero said she didn't include an example for softball or soccer, but she can break this out, noting it includes Rugby as well.

Councilor Maestas asked how we will get the word to the public on the new fees and how do we market it, both in and out of the City, to attract teams from around the State.

Ms. Romero said they will bring the leagues in again to share how the fees will change. She said as she collects permit fees for this FY, they will be informed of that. She said, "In getting the word out, in regards to our softball tournaments and other events that we have, we will work with USSSA, which is the sanctioned softball association that the current league is under, as well as our Recreation Director Debbie Jo Almaden and Parks Division Director Ben Gurule, to inform the public and outside via our website and our other promotional items that we share."

Councilor Maestas asked how the proposed rates compare to rates in other cities of comparable size.

Ms. Romero said they looked at the rates in other cities, including Las Cruces, Los Alamos, and our current rates were the most expensive. So, reducing the fee will bring our rates more comparable with other cities.

Chair Dominguez said we have baseball and softball fields and then soccer alley. He said, in terms of it being an enterprise, these are all one entity, and Ms. Romero said this is correct.

Chair Dominguez asked if she thinks it would be beneficial to separate the two entities just for the sake of accounting to keep better track of revenues and expensive. He commented that he believes this can be done in terms of revenue, but doesn't know if it is plausible on the expense side because people work at the golf course as well as on the fields in general.

Ms. Romero asked if he is asking if it would be best to separate the sports complex budget from the golf course budget in terms of operational expenses.

Chair Dominguez said this can be discussed during the budget hearings. He said, "For this case right here, is it beneficial to separate revenue generated for soccer valley versus revenue generated for the baseball and softball fields."

Ms. Romero said, "I believe that is an idea for our Governing Body to consider. For example, we've started working with the Santa Fe Soccer Board, which came on line, and they are seeking Legislative funding specifically for soccer, and the soccer turf area. In separating those funding sources, it might be a way to see exactly how we're generating our revenue and expenses more clearly."

Chair Dominguez asked Mr. Pino to address how we can separate the expenses as well. He said, "Part of the perception folks get in the community is that they are paying on this bond and they also are having to pay fees, tournament fees or whatever you want to call them, also to play there. But, there's also a question about the revenue side of it as well. And so I'm just wondering if there is a way to separate, without violating our bonding covenants, is there a way to separate all those – golf course, soccer valley and the fields."

Mr. Pino said, "I'm not sure what the vehicle would be to separate those. We certainly can take a look at it. But the soccer initiative that Jen referred to, probably is going to take us there anyway. As you know, there is a group that is looking to build an indoor soccer arena out there. And in our preliminary discussions with that group, we suggested that perhaps, and they are agreeable, to give us a proposal on running the entire soccer part of the operation anyway. Because they feel they can get an indoor area built, but they also feel they can improve soccer valley physically, if they had League control. We are in very preliminary discussions about that, but as we move down the road with that, we will have to separate expenses and revenue, if we go in that direction."

Chair Dominguez said, "So, I guess that's the question. Internally, can we separate expenses. In other words, if you have a Parks worker working at the golf course for 2 hours, and later they go to the soccer valley for 5 hours, and the baseball fields for an hour – do you have the ability to do that and track that."

Mr. Pino said he doesn't know how they do that, but they will continue the conversation with the soccer group, and we will have to figure out a way to do it. He said at some point, we have to be very tight on our expenses, so they know what they are "in for if they were to take over the soccer part of the operation out there."

Councilor Rivera said the amount requested for 2014/2015, is \$269,130, and asked if this money is already available in the budget, or if it is new money that will have to be budgeted.

Mr. Pino said, "I think we're projecting that for next year's budget, beginning in July."

Councilor Rivera said, "Then the money isn't available anywhere, it would have to be new money allocated to this program. Is that correct."

Ms. Romero said, "That's correct. Additional funding should we over-expend our current budget."

Councilor River asked how that works in view that budget discussions are about to start.

Chair Dominguez said he supposes it means an increase in operating costs, or if there is a way for them to absorb some of the costs somewhere – that will be up to staff to figure out. But, essentially, it's an increase in operating costs.

Councilor Rivera said the League had a complaint that they pay the fees as well as wind up having to provide paint to line the fields, or that the fields weren't lined on a Saturday, or lightly lined and they couldn't tell where the field markings were. He asked if this will be done by City staff as part of this.

Ms. Romero said, "Yes. The lining is the responsibility of City staff. I know, in some instances, if paint wasn't provided, that was separate from the adult league. The youth League provides paint. But, in regard to assuring the fields are lined and maintained, it is our responsibility."

**VOTE:** The motion was approved unanimously on a voice vote.

Ms. McDonald offered to send Mr. Rogers the information on the new academy on sustainability on the south side. Chair Hansen added that an article was in the Green Fire Times about them by Kim Shanahan.

Mr. Coriz asked about maintenance issues on trails in the Northwest Quadrant.

Mr. Rogers talked about the La Tierra trails which have a lot of flat areas where water gathers. He explained that maintenance on the Dale Ball trails is easier because they were professionally built. He said the La Tierra trails terrain has more trails that become a ditch. La Tierra would definitely be a focus of work, but they would focus first on the Dale Ball. He said there are a lot of other soft surface trails and that is another reason to work with the Parks staff. He said Leroy Pacheco in Parks and Trails is the point person for the contract.

Mr. Rogers was acknowledged for his good work and congratulated on his new position. Chair Hansen said the Commission is happy he is there and looks forward to working with him.

- b. An Ordinance Relating To Tournament Fees And Adult League Fees At The MRC & City Sports Fields; Amending Subsection 23-4.12 SFCC 1987 To Establish Tournament Fees, Amend The Adult League Fees And To Include Youth League Requirements To Be Consistent With Subsection 23-7.5 SFCC 1987; Amending Section 23-7.5 SFCC 1987 To Establish Tournament Fees And To Amend The Adult League Fees; And Making Such Other Stylistic And Grammatical Changes That Are Necessary.  
(Councilor Trujillo) (Jennifer Romero)

Ms. Romero said for several years the adult leagues have asked how they could decrease the tournament and permit fees and felt that Santa Fe charges more than other New Mexico cities. She said there was a meeting with the leagues; softball, soccer, rugby and Councilor Trujillo and the legal staff changed the ordinance. She outlined the recommendations:

- The \$100 team fee for *adult league* activity would be omitted; tournament fees would be a \$25 flat fee per team. The changes were approved by the Finance Committee with a condition that the ordinance is looked at in March next year to see if additional revenue was generated for tournaments; or was lost by decreasing the rate; or whether changes are needed.
- Tournament fees at the MRC in the last FY generated under \$3000 and expenses exceeded that by \$60,000 or more. Councilor Rivera asked to amend that and that would be presented to the Public Works Committee on Monday and the Governing Body on Wednesday with a public hearing schedule in April. A final decision would be made after the public hearing.
- The expenses for maintenance needs were considered for other sports turf fields like SWAN that might come on board. An increase in tournaments and league activity could result in an increase in maintenance.
- The goal in terms of tournaments is to partner with the Recreation Division and the board of the Softball Association to bring in more tournaments that generate revenue.

Ms. Taylor asked who would be accountable for maintaining the statistics that result.

Ms. Romero said she and her staff would track the number of leagues, the players and how the money was deposited and the funding generated would be reconciled with their financial system. Barbara Lopez would be responsible for tracking the Parks Division and Permitting.

Ms. Taylor asked about tracking maintenance costs and upkeep.

Ms. Romero said the Finance Committee asked to have expenses separated by category; soccer, rugby, softball, etc. to have more accurate tracking and they will look at that and possibly working with the Finance Department.

Ms. Romero said also another option in the future could be the Santa Fe Soccer Board depending on legislative funding and whether they can take over soccer permitting, etc. from the City.

**Ms. Taylor moved to recommend approval of the proposed ordinance and forward the recommendation to Public Works and the Governing Body with two caveats: 1) that the ordinance is reviewed within one year and 2) the review includes both revenue and expenditures. Ms. Booth seconded the motion and the motion passed by unanimous voice vote.**

c. Western Adaptation Alliance's convening on Agriculture and Water- Katherine Mortimer

Ms. Romero explained that Ms. Mortimer is in another meeting and sent her regrets she couldn't be present until later. Information was passed out for Ms. Mortimer describing a meeting in Santa Fe in May to address issues of agriculture and water. (Exhibit 3)

#### **REPORTS from SUB-COMMITTEES**

a. Water Conversation- Finances/ Permanent Funding for Temporary Park Workers (2014-15)

Ms. McDonald said her information could be included in next month's packet, but she would briefly review her report, which is summarized as follows:

- Mr. Wood attended the last meeting. The subcommittee has been looking at parks rankings in various scenarios. The scenario at the last meeting was parks in stage orange.
- Six parks were selected for a closer look: Lopez, Cornell, Los Milagros, Galisteo, Franklin Miles and Ragle. The parks were compared in EPA guidelines, a water-sense program, water conservation formulas and the City drought ordinance in orange.
- The parks are operating at efficiency rate; the subcommittee would look at the square footage of each park again to ensure everyone is in agreement.
- Discussion was on the need for: ET controllers to be correctly placed and to have accurate ET a weather station should be more centrally located than the one at the airport (Water Conservation might have a weather station that could be used); and better training and the ability to repair irrigation and to have enough training resources to do things correctly.
- Grants are available and should be pursued; the Defense Department has \$6.2 million in grants. The City has a staff person that does grants (David Chapman.)

Ms. Guerrerofritz added one goal is water conservation in parks; another is to look at the amount of money that the Parks Department spends on water. Penalty fees are now being paid and work is being done to get a beneficial rate tied to the park's actual need; unless a park over consumes, there would be no penalty. The hope is to retain the savings within the Department to help fund improvements to the parks to increase the water conservation.

**ACTION SHEET  
ITEM FROM THE  
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING  
OF  
MONDAY, MARCH 24, 2014**

**ITEM 14**

REQUEST FOR APPROVAL OF AN ORDINANCE RELATING TO TOURNAMENT FEES AND ADULT LEAGUE FEES AT THE MRC AND CITY SPORTS FIELDS; AMENDING SUBSECTION 23-4.12 SFCC 1987 TO ESTABLISH TOURNAMENT FEES, AMEND THE ADULT LEAGUE FEES AND TO INCLUDE YOUTH LEAGUE REQUIREMENTS TO BE CONSISTENT WITH SUBSECTION 23-7.5 SFCC 1987; AMENDING SECTION 23-7.5 SFCC 1987 TO ESTABLISH TOURNAMENT FEES AND TO AMEND THE ADULT LEAGUE FEES; AND MAKING SUCH OTHER STYLISTIC AND GRAMMATICAL CHANGES THAT ARE NECESSARY (COUNCILOR TRUJILLO) (JENNIFER ROMERO)

**PUBLIC WORKS COMMITTEE ACTION:** Approved on Consent

**SPECIAL CONDITIONS OR AMENDMENTS:**

**STAFF FOLLOW UP:**

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR DIMAS	X		
COUNCILOR DOMINGUEZ	X		
COUNCILOR LINDELL	Excused		
COUNCILOR RIVERA	X		

~~**MOTION:** Councilor Lindell moved, seconded by Councilor Maestas, to approve this request.~~

~~**VOTE:** The motion was approved unanimously on a voice vote with Councilors, Dimas, Dominguez, Ives, Lindell, Maestas, Rivera and Trujillo voting in favor of the motion and none against.~~

**10(k)(1) REQUEST TO PUBLISH NOTICE OF PUBLIC HEARING ON APRIL 30, 2014:**

**BILL NO. 2014-12: AN ORDINANCE RELATING TO TOURNAMENT FEES AND ADULT LEAGUE FEES AT THE MRC AND CITY SPORTS FIELDS; AMENDING SUBSECTION 23-4.12 SFCC 1987, TO ESTABLISH TOURNAMENT FEES, AMEND THE ADULT LEAGUE FEES AND TO INCLUDE YOUTH LEAGUE REQUIREMENTS TO BE CONSISTENT WITH SUBSECTION 23-7.5 SFCC 1987; AMENDING SECTION 23-7.5 SFCC 1987, TO ESTABLISH TOURNAMENT FEES AND TO AMEND THE ADULT LEAGUE FEES; AND MAKING SUCH OTHER STYLISTIC AND GRAMMATICAL CHANGES THAT ARE NECESSARY (COUNCILOR TRUJILLO). (JENNIFER ROMERO)**

A copy of an Action Sheet from the Public Works/CIP and Land Use Committee meeting of Monday, March 24, 2013, regarding this matter is incorporated herewith to these minutes as Exhibit "3."

**MOTION:** Councilor Dominguez moved, seconded by Councilor Trujillo, to approve this request.

**DISCUSSION:** Councilor Dominguez said the MRC and Marty Sanchez are all part of one bond. The debt service the City pays was approved in one bond, not two separate questions about one for Marty and one for the MRC.

Jennifer Romero said this is correct. The Municipal Recreation Complex encompasses both the Marty Sanchez Golf Course and the Sports Complex.

Responding to Councilor Dominguez, Ms. Romero said this FIR is approximately \$30,800 for operating expenses and salaries.

Councilor Dominguez asked if we are increasing fees elsewhere in the MRC and Ms. Romero said no.

Councilor Dominguez asked if we are increasing fees at the golf course.

Ms. Romero said there is no increase from those currently. She said, "Recently we had under a 25% increase in fees at the Marty Sanchez Golf Course, which was within the range of the City Manager approval. To give you some historical background. Last year we implemented the construction rate special as the result of construction to Caja del Rio and the County Road. And at the request of our Advisory Board we decreased them last year, but we increased them this year to bring them back to what they were prior to that special."

Councilor Dominguez asked, "Do we have measurements that we can definitely say that, because of the decrease in rates last year, that there were enough rounds to be able to make up the difference in lost revenue, potentially."

Ms. Romero said this is correct.

Councilor Dominguez said he is hoping, and she has answered the question, that we aren't intending to subsidize the \$30,000 loss at the fields by increasing golf course fees, and Ms. Romero said no. Councilor Dominguez said, "I just want to make sure we get that on the record so when constituents come and ask about that, we can explain it."

Councilor Rivera said many many years ago, when he played baseball, the concession stand was bid-out by the City, and someone would win the bid, that person would pay a certain amount of money in order to sell their concessions there. He asked if this is still the way it works at the softball fields.

Ms Romero said, "Yes. What we've done is we've allowed the league to operate the session at the softball field, and a concession that is operated at Soccer Valley for that particular area and for the hardball area. Each area pays a monthly fee, while they are in season, to the MRC/City of \$350 per months. And that actually seems to work well for all parties. We did, initially, in previous years have an RFP. We did looking at bringing an RFP back this year, but in working with the league for softball for the concession stand, they'll be operating the concession this year."

Councilor Rivera said then they pay \$350 per month, and asked if we know how much they're bringing in.

Ms. Romero said she would have to do the math based on the number of months they are there, but it is \$350 times the 8 months they are there, more or less, April through October. Last year, they ended in September. She said, "As we changed to this route, other concessions within the City are run by Leagues, so this is how this came about."

Councilor Rivera said he doesn't think they are losing money, and asked what they are doing with the revenue they earn.

Ms. Romero said, "It's my understanding that the League puts it back into the League for their expenses. For example, for their expenses for softballs and other items they need to run the program throughout their season. This year, what we requested is their monthly fee, but also what they'll do is each month, is they will track their sales through a Z-tape. At the end of the year, we'll collect that information, and we'll look at it to determine next year if this the right way to go and if it is something we consider changing, we could possibly bring it to the Governing Body."

Councilor Rivera said, "So they're making a profit off the concession stand, and now we're lowering rates so they can potentially have more people out there, more tournaments, which will again increase the revenue of the concession stand, and we have no idea what they're making. This goes back to conversation that we've had on this Governing Body many times about other leagues, and not really understanding the total

profit. And I'm glad you're going to be looking at the Z-tape. I hope it's accurate, and I hope we stay on top of them. And again, there is a one year review built into this, and I hope all of these can come back to the Governing Body at the same time, so we can have a better idea of the whole picture."

Ms. Romero said, "I agree, Councilor."

Councilor Trujillo said, "When we ask for their financial statements, and that is by ordinance, you guys are checking that."

Mr. Romero said, "Yes. We do collect those. I have received those from the League, and we have those file for review. Before I am permitting any of the leagues, adult or youth, I'm collecting that from last year."

Councilor Trujillo said he is glad we are doing that now, noting that had been a pet peeve of his. He said this is essential. In terms of Councilor Rivera's question, where is this money going. He wants to ensure the money coming into these leagues is going back into those leagues, and not into somebody's pocket, reiterating he is glad they are doing that.

Ms. Romero said, "To add to that, the Parks Division, on the permitting for all other City parks, are also following the Ordinance in acquiring those league financials."

Councilor Trujillo said he wants to make sure all leagues are in compliance before getting their permits, because you know we go this year by year, and he is "truly am tired of having to beg some leagues for their stuff. It's been by Ordinance all these years, and there are some leagues that feel they are above the law for this community, and we need to put a stop to it. You're out there for the kids, you are out there for the adults to do things. It's real simple to get financials to you guys, so you can review them."

Councilor Dominguez said, "In the Ordinance we require that fees collected go into a Parks Maintenance. Are you all keeping track of that on both on the MRC side and the Park side."

Ms. Romero said, "Yes. In the structure, how fees are collected on the Parks Division side, under Barb Reynolds, is she does have tracking. And under our financial system, you can see that the monies collected are deposited into that account. The General Fund, but there is a particular line item she uses to deposit those funds. And on the MRC side, we have several line items that we use. For example, Sports Tournament Fees, League User Fees and Permitting Fees. And in making these fee changes, it is to simplify the rate structure as well as meeting our goals in anticipating increased tournaments.

Councilor Dominguez said it is a great opportunity to simply it for the users, and perhaps it will bring in new revenue in other ways. However, in terms of making sure those funds don't get sucked into the general fund and it is not intended for its intended use for Parks Maintenance to relieve the General Fund. He asked Isaac Pino, "Could you tell me, relatively quickly, how much money we've collected for Parks Maintenance through that Ordinance."

Mr. Pino said if he had known he was going to ask this question, he would have had that information with him, but he can get that information to him relatively soon.

Councilor Dominguez said, "I imagine you're keeping track of things to be able to provide that information relatively quickly."

Mr. Pino said, "Yes, and just a prediction, just so you don't get excited, you're going to be really disappointed in the disparity between the income and the expense."

Councilor Dominguez said he understands, but at least it's going to be used for its intended purpose, even though it's a small amount.

Mayor Gonzales asked, "As it relates to the MRC and Marty Sanchez, is there a market plan that is developed annually that the governing board knows about in terms of how we promote the usage of the facilities."

Ms. Romero said, "We have put together marketing plans in the past. What we're working on now, we have our internal in-house timeline of marketing efforts that we put together for this fiscal year. And now moving into next fiscal year, what we're looking to is bringing... in the past it's been very beneficial, but bringing in students that have put together a project. For example at UNM at the Anderson School, they've come in and they helped us put marketing plans together to give us new insight as to what we can do, that maybe we hadn't looked into. It's something that has been very useful in the past, and that is very reasonable in cost, and something we're consider again."

Mayor Gonzales said he would be interested in a presentation at Public Works that talks about a marketing effort with measurement of specific outcomes to measure the effectiveness of funds invested. He said it would be good to see that, whether it is done by UNM or others, so we can have discussions such as this evening, with a little more data.

Mayor Gonzales asked if a usage analysis has been done for Marty Sanchez and the MRC. He said they were built to handle a certain capacity, and there is current usage. He is interested in knowing what is the current use of the capacity – for example, at Marty Sanchez are we at 60% of the total green fees it can handle. He assumes MRC may be a different story because of the excitement around softball in terms of the fields and the availability. It would be helpful to know, as part of this marketing effort, if there was a high level analysis of what the golf course was built to handle, the usage, and seeing a marketing plan which corresponding to how to increase the usage. And hopefully, through that process, move beyond the enterprise activities, and start looking at our Parks in general. He said he would like, whenever it is appropriate that an analysis be done on the actual usage of the parks by the community, and if we need to put more dollars into marketing the uses.

Mayor Gonzales said, "But I think that's down the road, and shouldn't occupy what's going on now, but my interest is to really note, for those areas that we count on generating revenues and support some kind of debt that is associated with those recreational activities – looking at a marketing plan, understanding if

those assets are performing to where they need to be, and having some kind of comparative mark, the other City parks that are out there, what are they performing at. Just to kind of help us understand a little bit how we're doing."

Ms. Romero said, "We do have statistics, but this is definitely an opportunity to look at all areas and see where we are."

Mayor Gonzales asked Councilors Trujillo and Dominguez to let him know when they put it on the agenda, so we can listen and participate if we would like to do so.

Councilor Trujillo told Ms. Romero that we can set this up with Bobbie Mossman for one of the Public Works Agenda.

**VOTE:** The motion was approved on the following Roll Call vote:

**For:** Councilor Dimas, Councilor Dominguez, Councilor Ives, Councilor Lindell, Councilor Maestas, Councilor Rivera and Councilor Trujillo.

**Against:** None.

**10(l) REQUEST FOR APPROVAL OF COOPERATIVE SERVICES AGREEMENT – ACCESS TO PUBLIC FACILITIES FOR ANNUAL SUMMER YOUTH PROGRAM AND OTHER COMMUNITY USES; SANTA FE PUBLIC SCHOOLS. (ISAAC PINO)**

Councilor Lindell said every Councilor this week got an email from someone having problems accessing the property at Capshaw. She said we looked at this in Finance Committee, but believes it is reasonable to take a minute to give it a second look. It seems that people are having problems with access. She asked if Mr. Pino was privy to the email chain of which she is speaking.

Mr. Pino said he was not.

Councilor Lindell said she spoke with Councilor Dominguez briefly, and asked if the Agreement includes all schools.

Mr. Pino said, "Technically it does, but the permitting for the use of those fields, has to be done through the Santa Fe Public Schools and not through the City. Previously it was the other way around, but the Santa Fe Public Schools wanted to have more control over what goes on, on their fields. So they will be issuing permits to anybody.... well I shouldn't say it's just that simple. They'll be considering issuing permits who anyone who applies with Santa Fe Public Schools. The indoor facilities are available by this agreement to the City, and does not address availability to any other groups, other than the City groups, and the league sponsored by the City."