

ACTION SHEET
PUBLIC UTILITES COMMITTEE MEETING OF 12/3/14

ISSUE NO. 18

Request for approval of Resolution No. 2014-_____. A resolution establishing City of Santa Fe Legislative Priorities, by Council District, for consideration by the New Mexico State Legislature during the 52nd Legislature – State of New Mexico – First Session, 2015. (Brian Snyder) (Councilor Dominguez)

Finance Committee – 12/1/14
 Public Utilities Committee – 12/3/14
 Public Works Committee – 12/8/14
 City Council – 12/10/14

PUBLIC UTILITES COMMITTEE ACTION: Approved to forward to 12/10/14 City Council.

SPECIAL CONDITIONS OR AMENDMENTS:

STAFF FOLLOW UP:

VOTE:	FOR	AGAINST	ABSTAIN
COUNCILOR RIVERA, CHAIR	x		
COUNCILOR MAESTAS	x		
COUNCILOR BUSHEE	x		
COUNCILOR DIMAS	Excused		
COUNCILOR IVES	x		

ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 12/10/14
ITEM FROM FINANCE COMMITTEE MEETING OF 12/01/14

ISSUE:

16. Request for Approval of a Resolution Establishing City of Santa Fe Legislative Priorities, by Council District, for Consideration by the New Mexico State Legislature During the 52nd Legislature - State of New Mexico - First Session, 2015. (Councilor Dominguez) (Brian Snyder)

Committee Review:

Public Utilities Committee (scheduled)	12/03/14
Public Works Committee (scheduled)	12/08/14
City Council (scheduled)	12/10/14

Fiscal Impact – No

FINANCE COMMITTEE ACTION: APPROVED AS CONSENT ITEM

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	Excused		
CHAIRPERSON DOMINGUEZ			

3-17-14

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2014-____ Legislative Priorities by District (2015)

SPONSOR(S): Councilors Bushee, Lindell, Maestas, Ives, Dominguez, Rivera, Trujillo and Dimas

SUMMARY: The proposed resolution is a framework to assist in defining the City of Santa Fe legislative priorities, by Council District, for consideration by The New Mexico State Legislature during the 52nd Legislature - State of New Mexico - First Session, 2015.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: November 19, 2014

ATTACHMENTS: Resolution
Top District ICIP Projects
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2014-____

3 INTRODUCED BY:

4
5 Councilor Patti Bushee Councilor Signe Lindell
6 Councilor Joseph Maestas Councilor Peter Ives
7 Councilor Carmichael Dominguez Councilor Chris Rivera
8 Councilor Ron Trujillo Councilor Bill Dimas
9

10 A RESOLUTION

11 ESTABLISHING CITY OF SANTA FE LEGISLATIVE PRIORITIES, BY CITY COUNCIL
12 DISTRICT, FOR CONSIDERATION BY THE NEW MEXICO STATE LEGISLATURE
13 DURING THE 52ND LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2015.
14

15 WHEREAS, the 60 day session of the 2015 Legislative Session begins on January 20, 2015;

16 and

17 WHEREAS, on August 13, 2014 the Governing Body adopted Resolution 2014-67 which
18 established the 2016-2020 Infrastructure Capital Improvements Plan (2016-2020 ICIP) and priorities
19 for the financing of City of Santa Fe public capital projects; and

20 WHEREAS, the Governing Body desires to establish City of Santa Fe legislative priorities,
21 by City Council district, to be considered by the State Legislature based on the 2016-2020 ICIP; and

22 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
23 CITY OF SANTA FE that the Governing Body hereby establishes the following legislative funding
24 priorities for consideration by the New Mexico Legislature, during the 2015 Legislative Session.

25 Section 1. Funding is requested, in the total amount of \$1,678,000, for the following

1 City Council District 2 ICIP projects, as identified in the City's 2016-2020 ICIP:

2 A. Project: Fort Marcy Complex

3 Amount Requested: \$378,000

4 Project Description: To renovate and repair existing facility to include
5 stucco and paint exterior, tile locker rooms, roof drain repairs, new weight
6 room roof, new gym floor, new equipment.

7 B. Project: West Alameda Street

8 Amount Requested: \$500,000

9 Project Description: Complete design and construction of drainage and
10 widening safety improvements to address flooding and provide pedestrian
11 facilities.

12 C. Project Description: City Hall Improvements

13 Amount Requested: \$800,000

14 Project Description: To construct renovations to City Hall.

15 Section 2. Funding is requested, in the total amount of \$1,420,000, for the following

16 City Council District 2, ICIP projects, as identified in the City's 2016-2020 ICIP.

17 A. Project: Water History Park & Museum

18 Amount Requested: \$1,000,000

19 Project Description: Construction of park.

20 B. Project: Canyon Road Street Lighting

21 Amount Requested: \$350,000

22 Project Description: Placement of street lights and all related infrastructure
23 on Canyon Road from Paseo de Peralta to Palace Avenue.

24 Project: Salvador Perez Pool

25 Amount Requested: \$70,000

1 **Project Description:** To renovate, repair, replace and make improvements
2 such as: replace floor in community room, replace hand dryers in locker
3 room. Install new lockers in locker rooms. Purchase and install
4 compress/mechanical software alert and control system for pools.

5 **Section 3. Funding is requested, in the total amount of \$2,500,000, for the following**
6 **City Council District 3, ICIP projects, as identified in the City's 2016-2020 ICIP.**

7 **A. Project:** Calle Po Ae Pi Extension

8 **Amount Requested:** \$250,000

9 **Project Description:** Design, construct and acquire acquisition to include
10 archaeological and environmental clearance improvements to provide right
11 of way roadway connection of two major streets.

12 **B. Project:** Agua Fria/South Meadows Intersection Improvements

13 **Amount Requested:** \$100,000

14 **Project Description:** Design ROW and construction of improvements to
15 Agua Fria and South Meadows intersection which includes left turn lane.

16 **C. Project:** Zona Teen Center

17 **Amount Requested:** \$2,150,000

18 **Project Description:** A 5,000 sq. ft. building to include construction of
19 teen center, children's museum, YMCA, parking, park, equipment and
20 furnishings.

21 **Section 4. Funding is requested, in the total amount of \$650,000, for the following**
22 **City Council District 4, ICIP projects, as identified in the City's 2016-2020 ICIP.**

23 **A. Project:** La Farge Library Renovations

24 **Amount Requested:** \$350,000

1 **Project Description:** To plan, design and construct improvements at the La
2 Farge Library to include items such as: ADA improvements, new roof, new
3 boiler system, various upgrades to tile, painting, interior/exterior renovations.

4 **B. Project:** Rodeo Arena

5 **Amount Requested:** \$200,000

6 **Project Description:** Planning, designing and construction for an enclosed
7 rodeo arena and disaster relief facility.

8 **C. Project:** Traffic Calming Improvements

9 **Amount Requested:** \$100,000

10 **Project Description:** To plan, design and construct traffic calming for
11 various streets within the city of Santa Fe.

12 **BE IT FURTHER RESOLVED** that the City Clerk is directed to forward a copy of this
13 resolution to the City of Santa Fe lobbyist and the City of Santa Fe State Legislative Delegation.

14 PASSED, APPROVED, and ADOPTED this _____ day of December, 2014.

15
16
17 ATTEST:

JAVIER M. GONZALES, MAYOR

18
19
20 _____
YOLANDA Y. VIGIL, CITY CLERK

21 APPROVED AS TO FORM:

22 
23 _____

24 KELLEY A. BRENNAN, CITY ATTORNEY

25 M/Melissa/Resolutions 2014/Legislative Priorities (2015) by District

Top District ICIP Projects

Legislative Priorities

	Funded to date	2016	2017	2018	2019	2020	Total Project Cost	Amount		Phases
								Not Yet	Funded	
District 1										
4	0	378,000	0	0	0	0	378,000	378,000		No
68	0	500,000	3,000,000	0	0	0	3,500,000	3,500,000		Yes
70	0	800,000	874,914	0	0	0	1,674,914	1,674,914		Yes
District 2										
49	150,000	1,000,000	0	0	0	0	1,150,000	1,000,000.00		No
31	0	350,000	0	0	0	0	350,000	350,000		No
6*	20,000	70,000	0	0	0	0	90,000	70,000		No
District 3										
10	0	250,000	600,000	0	0	0	850,000	850,000		Yes
23	0	100,000	1,300,000	0	0	0	1,400,000	1,400,000		No
55	0	2,150,000	1,100,000	1,100,000	1,200,000	0	5,550,000	5,550,000		Yes
District 4										
20	0	350,000	1,000,000	0	0	0	1,350,000	1,350,000		Yes
60	430,000	200,000	30,000,000	0	0	0	30,630,000	30,200,000		Yes
56	0	100,000	1,100,000	1,000,000	1,000,000	1,000,000	4,200,000	4,200,000		Yes

Identified as legislative Priorities by Finance Committee 11/3/24

* Selected by Councilor Ives only

City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION ESTABLISHING CITY OF SANTA FE LEGISLATIVE PRIORITIES, BY CITY COUNCIL DISTRICT, FOR CONSIDERATION BY THE NEW MEXICO STATE LEGISLATURE DURING THE 52ND LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2015.

Sponsor(s): Councilors Bushee, Lindell, Maestas, Ives, Dominguez, Rivera, Trujillo and Dimas

Reviewing Department(s): City Attorney's Office

Persons Completing FIR: Rebecca Seligman Date: 11/19/14 Phone: 955-6501

Reviewed by City Attorney: Kelly A. Brennan Date: 11/20/14
(Signature)

Reviewed by Finance Director: Maestas Date: 11/24/14
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:
The purpose of the proposed resolution is to establish City of Santa Fe legislative priorities, by city council district, for consideration by the New Mexico State Legislature during the upcoming 52nd legislative session in 2015.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
Expenditure Classification	FY 2014	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected	

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____
Total:	\$ _____			\$ _____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring		

_____	\$ _____	_____	\$ _____	_____	_____	
_____	\$ _____	_____	\$ _____	_____	_____	
_____	\$ _____	_____	\$ _____	_____	_____	
Total:	\$ _____		\$ _____			

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

None

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The city of Santa Fe would not establish their legislative priorities, by city council district for the upcoming legislative session and therefore, would not benefit from any potential financial assistance that could benefit the Santa Fe community.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

With approval of the resolution, the city of Santa Fe would be able to establish legislative priorities, by city council district, for the upcoming legislative session in 2015. The potential for financial assistance through the state level would be beneficial to projects that would be advantageous to our community.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08