

ACTION SHEET
ITEM FROM FINANCE COMMITTEE MEETING OF 11/30/15
FOR CITY COUNCIL MEETING OF 12/09/15

ISSUE:

34. Request for Approval of a Resolution to Support Community Efforts to Develop a Grand Unified Trail System (GUTS) that Allows Non-Motorized Users to Travel in a Loop Around the City of Santa Fe, Between Popular Natural-Surface Trail Networks, and Between the City Center and the Periphery, and Directing City Staff to Work with Public and Private Sector Partners to Help Achieve the "GUTS" Vision. (Councilors Bushee, Ives and Lindell) (Melissa McDonald)

Committee Review:

Bicycle & Trails Advisory Committee (approved)	11/18/15
Public Works Committee (scheduled)	12/07/15
City Council (scheduled)	12/09/15

Fiscal Impact – No

FINANCE COMMITTEE ACTION:

Approved as Discussion item.

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA			X
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ			

4-13-15

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2016-____ Grand Unified Trail System (GUTS) Support

SPONSOR(S): Councilors Bushee, Lindell and Ives

SUMMARY: The proposed resolution supports community efforts to develop a Grand Unified Trail System (GUTS) that allows non-motorized users to travel in a loop around the city of Santa Fe, between popular natural-surface trail networks, and between the city center and the periphery, and directing City staff to work with public and private sector partners to help achieve the “GUTS” vision.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: November 11, 2015

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2016-__
Grand Unified Trail System (GUTS) Support

Mayor and Members of the City Council:

I propose the following amendment(s) to Resolution No. 2016-__:

1. On page 3, *delete* lines 15-18 and *insert* in lieu thereof:
 “**WHEREAS**, the City of Santa Fe is in strong support of the opportunity to address inequities in our community through endorsement of a well-planned, Grand Unified Trail System which encompasses all of Santa Fe via a loop of interconnecting existing and proposed trails throughout the City.”
2. On page 3, line 23 *insert* a new paragraph:
 “**BE IT FURTHER RESOLVED** that any City resources utilized for this project shall be employed based on a predetermined, prioritized assessment of inequities within our community, so that the trail system may have a meaningful impact on identified inequities.”

Respectfully submitted,

Carmichael A. Dominguez, Councilor

ADOPTED: _____

NOT ADOPTED: _____

DATE: _____

Yolanda Y. Vigil, City Clerk

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2016-__**

3 **INTRODUCED BY:**

4
5 Councilor Patti J. Bushee

6 Councilor Peter Ives

7 Councilor Signe Lindell

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9
10 **A RESOLUTION**

11 **TO SUPPORT COMMUNITY EFFORTS TO DEVELOP A GRAND UNIFIED TRAIL**
12 **SYSTEM (GUTS) THAT ALLOWS NON-MOTORIZED USERS TO TRAVEL IN A**
13 **LOOP AROUND THE CITY OF SANTA FE, BETWEEN POPULAR NATURAL-**
14 **SURFACE TRAIL NETWORKS, AND BETWEEN THE CITY CENTER AND THE**
15 **PERIPHERY, AND DIRECTING CITY STAFF TO WORK WITH PUBLIC AND**
16 **PRIVATE SECTOR PARTNERS TO HELP ACHIEVE THE “GUTS” VISION.**

17
18 **WHEREAS**, the City of Santa Fe’s Dale Ball, La Tierra, Dorothy Stewart, and Sun
19 Mountain Trails, along with various other city trails found in open spaces, parks, and residential
20 subdivisions, provide a network of over 60 miles of multi-use, natural-surface trails that are
21 enjoyed by hikers, mountain bikers, and equestrians; and

22 **WHEREAS**, Santa Fe County’s open space and trail network, including Arroyo Hondo
23 Open Space Trails, the La Piedra Trail, the Little Tesuque Trail, the Talaya Hill portion of Dale
24 Ball Trails, the County Rail Trail and Spur Trail, and the El Camino Real Retracement Trail,
25 currently under design, represents a vast additional resource that complements and connects out

1 from City trails; and

2 **WHEREAS**, natural-surface trails belonging to the Santa Fe National Forest and various
3 public trail easements on private land in our area, provide further connections, and opportunities
4 to connect, to City and County trails and to the communities served by these trails; and

5 **WHEREAS**, over 20 miles of urban paved trails belonging to the City and County play
6 important recreation and transportation functions in and around developed parts of Santa Fe, and
7 are accessible to residents and visitors of various levels of ability; and

8 **WHEREAS**, voluntary organizations and individuals who use and work on trails have a
9 proven ability to work with public agencies to design, build, and maintain natural-surface trails in
10 the Santa Fe area at little or no cost to those public agencies that own and manage open space and
11 trails; and

12 **WHEREAS**, significant gaps remain to fully connect City trails, County trails, and forest
13 trails to each other, and to other desirable destinations for trail users; and

14 **WHEREAS**, connectivity between trail systems enhances safety, recreation,
15 transportation, and the overall value and allure of the trail system; and

16 **WHEREAS**, the Santa Fe Metropolitan Bicycle Master Plan, the City's La Tierra Trails
17 Master Plan, and the County's Sustainable Growth Management Plan call for the development of
18 trail connections from the city center to its periphery and beyond; and

19 **WHEREAS**, an inter-connected trail system is a desirable way to improve economic
20 development, health, and preservation and education around natural and historic resources in our
21 area; and

22 **WHEREAS**, the bicycling environment in the Santa Fe area has been recognized at the
23 "silver" level by both the League of American Bicyclists and the International Mountain Biking
24 Association, and in both cases efforts are underway to improve the level of recognition to the
25 "gold" level; and

1 **WHEREAS**, the City and County of Santa Fe have embraced the promotion of outdoor
2 “adventure” tourism and outdoors-related businesses as an important area of economic strategy,
3 and wish to build on our area’s recognition at the national level as a top destination for trail
4 runners, hikers, and mountain bikers; and

5 **WHEREAS**, planning toward a Grand Unified Trail System (GUTS) is being undertaken
6 at no cost to the City by private and public partners including the Santa Fe Fat Tire Society, the
7 Santa Fe County Horse Coalition, the Trails Alliance of Santa Fe, The Nature Conservancy, The
8 Commonweal Conservancy, the Santa Fe Conservation Trust, Bicycle Technologies International,
9 the New Mexico Department of Health, and the National Park Service’s Rivers, Trails and
10 Conservation Assistance (RTCA) program,

11 **WHEREAS**, these private and public partners are expressing their commitment to the
12 GUTS effort by signing a GUTS Partnership Agreement; and

13 **WHEREAS**, the private and public partners of the GUTS effort request City support of
14 the GUTS concept and volunteer efforts, but are not specifically requesting City funding.

15 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
16 **CITY OF SANTA FE** that the Governing Body is in strong support of the effort to provide a
17 Grand Unified Trail System in and around Santa Fe through a loop of interconnecting existing
18 and proposed trails in the center and extending to the periphery of the city.

19 **BE IT FURTHER RESOLVED** that the City shall support the GUTS Initiative, and that
20 City staff is directed to work with private and public sector partners to help achieve the GUTS
21 vision of an interconnected trail system that allows non-motorized users to travel in a loop around
22 the greater Santa Fe area as well as between the city center and the periphery.

23 PASSED, APPROVED AND ADOPTED this _____ day of _____, 2016.
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JAVIER M. GONZALES, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:



KELLEY A. BRENNAN, CITY ATTORNEY

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: x

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION TO SUPPORT COMMUNITY EFFORTS TO DEVELOP A GRAND UNIFIED TRAIL SYSTEM (GUTS) THAT ALLOWS NON-MOTORIZED USERS TO TRAVEL IN A LOOP AROUND THE CITY OF SANTA FE, BETWEEN POPULAR NATURAL-SURFACE TRAIL NETWORKS, AND BETWEEN THE CITY CENTER AND THE PERIPHERY; AND DIRECTING CITY STAFF TO WORK WITH PUBLIC AND PRIVATE SECTOR PARTNERS TO HELP ACHIEVE THE "GUTS" VISION.**

Sponsor(s): Councilor Bushee

Reviewing Department(s): Public Works Department

Persons Completing FIR: Melissa McDonald Date: 10/30/15 Phone: 955-6840

Reviewed by City Attorney: *Kelly A. Brennan* Date: 11/9/15
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 11-5-2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

This resolution urges support from the City for a Grant Unified Trail System (GUTS) in and around Santa Fe for non-motorized use that connects all of the existing and proposed trails into one unified system.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: *[Signature]*

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

The resolution does not request any funding from the City. Costs associated with assigning staff to assist with the project will be absorbed into current expenditures.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The City will not affirm its support for implementing the GUTS in and around Santa Fe.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

By supporting this resolution the City of Santa Fe will be supporting the outdoor "adventure" tourism and outdoors-related businesses as an important area of economic strategy, and the city's desire to build on our area's recognition at the national level as a top destination for trail runners, hikers, and mountain bikers. Additionally, it will support an inter-connected trail system that is a desirable way to improve economic development, health, and preservation and education around natural and historic resources in our area.