

**ACTION SHEET
ITEM FROM FINANCE COMMITTEE MEETING OF 03/21/16
FOR CITY COUNCIL MEETING OF 03/30/16**

ISSUE:

33. Request for Approval of a Resolution Establishing a New Year's Event on the Plaza as an Annual Tradition as Part of the People to the Plaza Initiative. (Mayor Gonzales, Councilors Ives and Trujillo) (Rob Carter)

Committee Review:

Public Safety Committee (approved)	02/16/16
Public Works Committee (approved)	02/22/16
City Business Quality of Life Committee (approved)	03/09/16
City Council (scheduled)	03/30/16

Fiscal Impact – Yes: Expenditures = \$66,875 - comes from in kinds staffing, monies from other departments, and costs for entertainment Revenues = \$92,000 (City - \$50,000; Private - \$42,000) Revenue is from monies from other departments and sponsors. Hope to reduce costs from other departments by increasing sponsorships.

FINANCE COMMITTEE ACTION:

Approved as consent item.

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR VILLAREAL	X		
COUNCILOR IVES	X		
COUNCILOR LINDELL	X		
COUNCILOR HARRIS	X		
CHAIRPERSON DOMINGUEZ			

**ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, FEBRUARY 22, 2016**

ITEM 17

REQUEST FOR APPROVAL OF A RESOLUTION ESTABLISHING A NEW YEAR'S EVE EVENT ON THE PLAZA AS AN ANNUAL TRADITION AS PART OF THE PEOPLE TO THE PLAZA INITIATIVE **(MAYOR GONZALES AND COUNCILOR IVES) (ROBERT CARTER)**

PUBLIC WORKS COMMITTEE ACTION: Approved on Consent

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	Excused		
COUNCILOR DOMINGUEZ	X		
COUNCILOR IVES	X		

ACTION SHEET
ITEM FROM PUBLIC SAFETY COMMITTEE MEETING OF 02/16/16

ISSUE: A Resolution Establishing a New Year's Event on the Plaza as an annual Tradition as part of the People to the Plaza Initiative.

PUBLIC SAFETY COMMITTEE ACTION: Approved with Amendment

SPECIAL CONDITIONS OR AMENDMENTS: FIR needs to be updated to include the additional costs from the Fire and Police Departments for the 2016 New Year's Eve event

STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON COUNCILOR DIMAS	X		
VICE-CHAIRPERSON HARRIS	X		
MEMBER DR. MIKE MIER	X		
MEMBER DR. NANCY OWEN-LEWIS	Absent		
MEMBER PETER MIZRAHI	X		
MEMBER MIKE BOWEN	Absent		
MEMBER ERIC JOHNSON	X		
MEMBER JOE ARENLLENO	X		
MEMBER			

DISK fc1/fcmissue

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-____ New Year's Eve Annual Event

SPONSOR(S): Mayor Gonzales and Councilors Ives and Trujillo

SUMMARY: The proposed resolution establishing a New Year's event on the Plaza as an annual tradition as part of the people to the plaza initiative.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: Yes

DATE: February 22, 2016

ATTACHMENTS: Resolution
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2016-___

3 INTRODUCED BY:

4
5 Mayor Javier M. Gonzales

6 Councilor Peter N. Ives

7 Councilor Ronald Trujillo

8
9
10 A RESOLUTION

11 ESTABLISHING A NEW YEAR'S EVENT ON THE PLAZA AS AN ANNUAL
12 TRADITION AS PART OF THE PEOPLE TO THE PLAZA INITIATIVE.

13
14 WHEREAS, the City of Santa Fe celebrated the end of 2015 with the first ever New
15 Year's Eve on the Plaza celebration featuring musical acts Alex Maryol and Lumbre del Sol; and

16 WHEREAS, an estimated 3,500 people attended the event, with food trucks, drink
17 stations, propane heaters, and luminarias providing a festive atmosphere to those who braved the
18 cold to celebrate with residents and visitors alike; and

19 WHEREAS, feedback on the event was overwhelmingly positive, demonstrating a
20 demand for an annual New Year's Eve event on the Plaza; and

21 WHEREAS, the event was generously sponsored by PNM, the Santa Fe New Mexican,
22 Hutton Broadcasting, the Five and Dime, Albuquerque Tents, Que Suave, Rios Wood Yard and
23 Pristina Water, providing a warm and welcoming atmosphere to all who attended; and

24 WHEREAS, there is a desire to continue the People to the Plaza initiative by making the
25 New Year's Eve on the Plaza celebration an annual event, a tradition that residents and visitors

1 alike can look forward to attending annually.

2 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
3 **CITY OF SANTA FE** that staff is directed to plan and execute a New Year's Eve on the Plaza
4 event on an annual basis.

5 **BE IT FURTHER RESOLVED** that staff shall seek private sponsors to finance the
6 event that will include, but is not limited to, DJ's or live music, other entertainment, food and
7 drink vendors, and fire and police presence.

8 **BE IT FURTHER RESOLVED** that staff shall work with any event planned in future
9 years to coordinate and prevent conflicts with existing events within the Plaza park.

10 **BE IT FURTHER RESOLVED** that staff shall provide a report to the Governing Body
11 90 days prior to the event, and 30 days following the event, on an annual basis.

12 PASSED, APPROVED AND ADOPTED this _____ day of _____, 2016.

13
14 _____
15 JAVIER M. GONZALES, MAYOR

16 ATTEST:

17
18 _____
19 YOLANDA Y. VIGIL, CITY CLERK

20 APPROVED AS TO FORM:

21 
22 _____
23 KELLEY A. BRENNAN, CITY ATTORNEY

24
25 *M/Legislation/Resolutions 2016/NYE Annual Event*

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION ESTABLISHING A NEW YEARS EVENT ON THE PLAZA AS AN ANNUAL TRADITION AS PART OF THE PEOPLE TO THE PLAZA INITIATIVE.

Sponsor(s): Mayor Gonzales

Reviewing Department(s): Parks and Recreation

Persons Completing FIR: Rob Carter Date: 01/28/16 Phone: x2142

Reviewed by City Attorney: Kelly A. Brennan Date: 2/19/16
(Signature)

Reviewed by Finance Director: [Signature] Date: 2-19-2016
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

This resolution would direct staff to plan and execute the New Year's on the Plaza event on an annual basis. Staff would seek out private sponsors, as they did for the 2015 event, and provide reports to the Governing Body 90 days prior to the event, and 30 days following.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY 2016-17	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY 2017-18	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$12500	<u> A </u>	<u> R </u>	\$12500	<u> A </u>	<u> R </u>	<u>Varies</u>
Fringe**	\$4375	<u> A </u>	<u> R </u>	\$4375	<u> A </u>	<u> R </u>	<u> V </u>
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____
Professional Services	\$50000	<u> N </u>	<u> NR </u>	\$ 50000	<u> N </u>	<u> R </u>	<u>Parks</u>
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____
Total:	<u>\$66875</u>			<u>\$66875</u>			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY 2016-17	"R" Costs Recurring or "NR" Non-recurring	FY 2017-18	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

<u> City </u>	<u>\$50000</u>	<u> R </u>	<u>\$ 30000</u>	<u> R </u>	_____
<u> Private </u>	<u>\$ 42000</u>	<u> NR </u>	<u>\$ 65000</u>	<u> NR </u>	_____
_____	\$ _____	_____	\$ _____	_____	_____
Total:	<u>\$92000</u>		<u>\$95000</u>		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Expenditures mainly come from in kinds staffing, monies from other departments, and costs for entertainment. Revenue is from monies from other departments and sponsors. Hope to reduce costs from other departments by increasing sponsorships.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

An annual New Year's Eve celebration would not be adopted, and the Governing Body would have to approve it on an annual basis.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The large turnout for the first New Year's Eve on the Plaza event in 2015 showcased desire for such an event exists in the city. Live music, food and drink vendors, luminarias, and propane heaters provided a festive atmosphere for everyone, and will most likely become a regular tradition in Santa Fe.
