

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2014-__

People to the Plaza Time Extension

SPONSOR(S): Mayor Gonzales

SUMMARY: The resolution relates to the People to the Plaza resolution and amends Resolution #2014-49 to extend the time period in which people can enjoy the plaza with reduced traffic.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: August 26, 2014

ATTACHMENTS: Resolution
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2014-____

3 INTRODUCED BY:

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5 Mayor Javier Gonzales

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10 A RESOLUTION

11 RELATING TO THE PEOPLE TO THE PLAZA RESOLUTION; AMENDING
12 RESOLUTION #2014-49 TO EXTEND THE TIME PERIOD IN WHICH PEOPLE CAN
13 ENJOY THE PLAZA WITH REDUCED TRAFFIC.

14
15 WHEREAS, on June 25, 2014, the Governing Body approved Resolution 2014-49 to declare
16 its desire to bring people to the Santa Fe Plaza by providing a safer environment and increased
17 economic development opportunities; and

18 WHEREAS, in an effort to enhance the enjoyment and beauty of the Plaza area, the
19 Governing Body approved the restriction of vehicular traffic on Lincoln Avenue and Old Santa Fe
20 Trail, around the Plaza Park in the Plaza, annually from the observed Memorial Day through the
21 annual Fiesta de Santa Fe weekend; and

22 WHEREAS, tables with attached benches and umbrellas were placed along Lincoln Avenue
23 and colorful floral planters were strategically placed which contributed to the cheerful atmosphere;
24 and

25 WHEREAS, as a result of the restricted vehicular traffic around the Plaza Park, there appears

1 to be an increased number of residents and tourists enjoying community led programs, including
2 music, cruise nights and community activities, in and around the Plaza area.

3 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
4 **CITY OF SANTA FE** that the Governing Body hereby amends Resolution No. 2014-49 to extend
5 the time period in which restricted vehicular traffic on Lincoln Avenue and Old Santa Fe Trail around
6 the Plaza Park will remain closed so that annually, from the observed Memorial Day to the Monday
7 following the annual International Balloon Fiesta weekend, Lincoln Avenue and Old Santa Fe Trail
8 will have restricted vehicular traffic so that residents and tourists alike will have the opportunity to
9 enjoy the Plaza Park through the Fall season.


10 PASSED, APPROVED and ADOPTED this ____ day of _____, 2014.

11 _____
12
13 JAVIER M. GONZALES

14 ATTEST:

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16 _____
17 YOLANDA Y. VIGIL, CITY CLERK

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19 APPROVED AS TO FORM:

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21 _____
22 KELLEY A. BRENNAN, CITY ATTORNEY

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25 *M/Melissa/Resolutions 2014/People to the Plaza Time Extension*

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION RELATING TO THE PEOPLE TO THE PLAZA RESOLUTION; AMENDING RESOLUTION #2014-49 TO EXTEND THE TIME PERIOD IN WHICH PEOPLE CAN ENJOY THE PLAZA WITH REDUCED TRAFFIC.**

Sponsor(s): Mayor Gonzales

Reviewing Department(s): Public Works / City Attorney's Office

Persons Completing FIR: Kate Noble / Rebecca Seligman Date: 04/17/14 Phone: 955-6915

Reviewed by City Attorney: *Valley A. Brennan* Date: 8/27/14
(Signature)

Reviewed by Finance Director: *Dejesita Garcia* Date: 8/2/2014
Assistant (Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The purpose of the resolution is to extend the time of closure of the Plaza Park until the Monday after the International Balloon Fiesta so residents and tourists can enjoy the Plaza Park through the Fall Season.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY <u>2014</u>	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____			\$ _____				

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	

_____	\$ _____	_____	\$ _____	_____	_____	
_____	\$ _____	_____	\$ _____	_____	_____	
_____	\$ _____	_____	\$ _____	_____	_____	
Total:	\$ _____		\$ _____			

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

None

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

The resolution amends resolution 2014-49 to extend the time for the closure of Old Santa Fe Trail and Lincoln Avenue so residents and tourists can enjoy the Plaza Park through the Fall Season.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The closed streets around the Plaza Park will be required to re-open the Monday after Fiesta.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

By adopting the resolution, the Governing Body is declaring its desire to extend the time to enjoy the Santa Fe Plaza for residents and tourists through the Fall Season.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08