



**ACTION SHEET**  
**CITY COUNCIL COMMITTEE MEETING OF 12/10/14**  
**ITEM FROM FINANCE COMMITTEE MEETING OF 12/01/14**

**ISSUE:**

17. Request for Approval of a Resolution Endorsing the Efforts of New Mexico Mission of Mercy ("MOM") to Provide No Cost Dental Care to the Indigent Residents of Santa Fe and Authorizing the Waiver of Certain Fees for Use of The Santa Fe Community Convention Center for the MOM Event in April of 2016. (Councilors Ives and Trujillo) (Randy Randall)

**Committee Review:**

City Council (scheduled)

12/10/14

Fiscal Impact – Yes

**FINANCE COMMITTEE ACTION: APPROVED AS DISCUSSION ITEM**

**FUNDING SOURCE:**

**SPECIAL CONDITIONS OR AMENDMENTS**

**STAFF FOLLOW-UP:**

<b>VOTE</b>	<b>FOR</b>	<b>AGAINST</b>	<b>ABSTAIN</b>
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	Excused		
CHAIRPERSON DOMINGUEZ			

3-17-14

# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

### Resolution No. 2014-\_\_\_\_ MOM Dental

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**SPONSOR(S):** Councilors Ives and Trujillo

**SUMMARY:** The proposed resolution endorses the efforts of New Mexico Dental Foundation for the New Mexico Mission of Mercy ("NM MOM") program to provide no cost dental care to the residents of Santa Fe and authorizing the waiver of certain fees for use of the Santa Fe Community Convention Center for the NM MOM event in April of 2016.

**PREPARED BY:** Rebecca Seligman, Legislative Liaison Assistant

**FISCAL IMPACT:** Yes

**DATE:** December 3, 2014

**ATTACHMENTS:** Resolution  
FIR  
Amendment (Staff)

**CITY OF SANTA FE, NEW MEXICO**  
**PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2014-\_\_\_\_**  
**MOM Dental**

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**Mayor and Members of the City Council:**

**We propose the following amendment(s) to Resolution No. 2014-\_\_\_\_ :**

1. On page 1, *delete* lines 11 – 14 and *insert* in lieu thereof:

**ENDORSING THE EFFORTS OF NEW MEXICO DENTAL FOUNDATION FOR  
THE MISSION OF MERCY PROGRAM (“NM MOM”) TO PROVIDE NO COST  
DENTAL CARE TO THE RESIDENTS OF SANTA FE AND AUTHORIZING  
THE WAIVER OF FEES FOR USE OF THE SANTA FE COMMUNITY  
CONVENTION CENTER FOR THE NM MOM EVENT IN APRIL OF 2016.**

2. On page 2, line 2, *delete* “who cannot afford dental care;”
3. On page 2, line 15, *delete* “MOM” and insert in lieu thereof, “Dental Foundation”.
4. On page 2, line 15, *delete* “indigent”.

Respectfully submitted,

\_\_\_\_\_  
Staff

ADOPTED: \_\_\_\_\_

NOT ADOPTED: \_\_\_\_\_

DATE: \_\_\_\_\_

\_\_\_\_\_  
Yolanda Y. Vigil, City Clerk

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2014-\_\_\_\_\_

3 INTRODUCED BY:

4  
5 Councilor Peter Ives

6 Councilor Ron Trujillo

7  
8  
9  
10 A RESOLUTION

11 ENDORSING THE EFFORTS OF NEW MEXICO MISSION OF MERCY (“MOM”) TO  
12 PROVIDE NO COST DENTAL CARE TO THE INDIGENT RESIDENTS OF SANTA FE  
13 AND AUTHORIZING THE WAIVER OF CERTAIN FEES FOR USE OF THE SANTA FE  
14 COMMUNITY CONVENTION CENTER FOR THE MOM EVENT IN APRIL OF 2016.

15  
16 WHEREAS, through the adoption of Resolution 2012-89, the Governing Body endorsed the  
17 efforts of the dental community to collaborate with local schools, health providers and state and local  
18 governmental entities to formulate a plan to provide increased services, education and outreach to the  
19 residents of Santa Fe county; and

20 WHEREAS, there is a great need for dental care in our local community, in particular the  
21 underserved working-poor of Santa Fe; and

22 WHEREAS, the City of Santa Fe is tasked with representing and addressing the needs of its  
23 residents; and

24 WHEREAS, the New Mexico Mission of Mercy is a program of the New Mexico Dental  
25 Foundation and the Charitable Arm of the New Mexico Dental Association; and

1           **WHEREAS**, the New Mexico Mission of Mercy is a large scale, free two day dental clinic at  
2 which services are provided free of charge for adults and children who cannot afford dental care; and

3           **WHEREAS**, the dental services include cleanings, fillings, root canals, extractions, and  
4 simple prosthetics by approximately 500 volunteer dentists and other dental professionals in addition  
5 to 1000 lay volunteers; and

6           **WHEREAS**, New Mexico Mission of Mercy has had three events, Albuquerque-2010, Las  
7 Cruces-2012, and San Juan County-2013 at which nearly 4,700 new smiles have been created and  
8 over \$2.8 million in free dental treatment have been provided by 4,500 volunteers; and

9           **WHEREAS**, the 2014 Central New Mexico event was held October 24th-25th at the Santa  
10 Ana Star Center in Rio Rancho; and

11           **WHEREAS**, the New Mexico Dental Foundation desires to hold the next Mission of Mercy  
12 event in Santa Fe, New Mexico April of 2016.

13           **NOW, THEREFORE, BE IT THEREFORE RESOLVED BY THE GOVERNING**  
14 **BODY OF THE CITY OF SANTA FE** that the Governing body endorses the efforts of New  
15 Mexico MOM to provide no cost dental care to the indigent residents of Santa Fe and hereby  
16 authorizes the waiver of fees for use of the Santa Fe Community Convention center for the MOM  
17 event in April of 2016.

18           **BE IT FURTHER RESOLVED** that staff is directed to:

- 19           1.       Coordinate the exact dates of the MOM event with the organizers, no later than  
20                    January 31, 2015;
- 21           2.       Coordinate no-cost parking at the Santa Fe Community Convention Center for  
22                    doctors and volunteers; and
- 23           3.       Coordinate transit services from area parking lots and/or bus stops to the Santa Fe  
24                    Community Convention Center.

25           **PASSED, APPROVED and ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_ 2014.


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JAVIER M. GONZALES, MAYOR

ATTEST:

\_\_\_\_\_  
YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
KELLEY A. BRENNAN, CITY ATTORNEY

### City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

#### Section A. General Information

(Check) Bill: \_\_\_\_\_ Resolution:  X   
(A single FIR may be used for related bills and/or resolutions)

Short Title(s):  
**ENDORISING THE EFFORTS OF NEW MEXICO DENTAL FOUNDATION FOR THE MISSION OF MERCY PROGRAM ("NM MOM") TO PROVIDE NO COST DENTAL CARE TO THE RESIDENTS OF SANTA FE AND AUTHORIZING THE WAIVER OF FEES FOR USE OF THE SANTA FE COMMUNITY CONVENTION CENTER FOR THE NM MOM EVENT IN APRIL OF 2016.**

Sponsor(s): Councilors Ives and Trujillo

Reviewing Department(s): City Manager's Office and Tourism Santa Fe

Persons Completing FIR: Melissa Byers; Randy Randall Date: December 3, 2014 Phone: 955-6518

Reviewed by City Attorney: *Kelly A. Brennan* Date: 12/3/14  
(Signature)

Reviewed by Finance Director: *Jessica Garcia* Date: 12/3/14  
(Signature)

#### Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

**The proposed resolution authorizes the waiver of fees for the use of the Santa Fe Community Convention Center (SFCCC) for the April 2016 New Mexico Mission of Mercy event whereby the New Mexico Dental Foundation provides a no cost dental clinic for underserved persons.**

#### Section C. Fiscal Impact

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

##### 1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs  
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs  
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: \_\_\_\_\_



\_\_\_\_\_ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY 15/16	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY ____ / ____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs -- Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Fringe**	_____	_____	_____	_____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Professional Services	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
All Other Operating Costs	\$29,600	A	NR	_____	\$ _____	_____	_____	_____
	(Revenue Loss)							
Total:	\$29,600				\$ _____			

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs -- Recurring or "NR" Non-recurring	Fund Affected

N/A	\$ _____	_____	_____	\$ _____	_____	_____
_____	\$ _____	_____	_____	\$ _____	_____	_____
_____	\$ _____	_____	_____	\$ _____	_____	_____
Total:	\$ _____			\$ _____		

**3. Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

The \$29,600 specified on the previous page is for a loss in potential opportunity costs the SFCCC could lose out on if another event organizer would be interested in hosting an event during the dates of the Mission of Mercy event.

In addition, there will be:

- A hard cost to the City to install and remove plastic on the floors for the event;
- Loss in revenue for providing free parking for volunteers; and
- A possible cost to the City for coordinating transit services from area parking lots to the SFCCC.

**Section D. General Narrative**

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

The proposed resolution relates to Resolution 2013-107 wherein the Governing Body stated that the Community Convention Center exists not only to support for-profit events but to support community events, as well, including events sponsored by local non-profit organizations.

Additionally, the proposed resolution relates to Resolution #2012-89 whereby the Governing Body endorsed the efforts of the NMDF, NMDA, dental professions and the Santa Fe community to collaborate with local schools, health providers and state and local governmental entities to formulate a plan to provide increased services, education and outreach to the residents of Santa Fe county.

**2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

The New Mexico Dental Foundation would not have an avenue for the New Mexico Mission of Mercy 2016 event in Santa Fe without the support.

**3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None that staff are aware of.

**4. Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

There would be positive community impact related to the adoption of this resolution because the Governing Body is partnering with the New Mexico Dental Foundation to provide no cost dental services for the residents of the Santa Fe area. The dental services provided during the New Mexico Mission of Mercy event include cleanings, fillings, root canals, extractions, and simple prosthetics performed by approximately 500 volunteer dentists and other dental professionals, in addition to 1000 lay volunteers. Such services will benefit the underserved working-poor of Santa Fe.