

ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 04/29/15
ITEM FROM FINANCE COMMITTEE MEETING OF 04/13/15

ISSUE:

21. Request for Approval of a Resolution Directing Staff to Solicit Alternative Ways to Permanently Dispose of Solid Waste Generated Within the Santa Fe City Limits. (Councilor Ives) (Cindy Padilla)

Committee Review:

Public Utilities Committee (approved)	04/01/15
City Council (scheduled)	04/29/15

Fiscal Impact – No

FINANCE COMMITTEE ACTION: APPROVED AS CONSENT ITEM

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ			

4-13-15

ACTION SHEET
PUBLIC UTILITES COMMITTEE MEETING OF 4/1/15

ISSUE NO. 19

Request for approval of Resolution No. 2015-_____. A resolution directing staff to solicit alternative ways to permanently dispose of solid waste generated within the Santa Fe city limits. (Cindy Padilla) (Councilor Ives)

Public Utilities Committee – 4/1/15
 Finance Committee – 4/13/15
 City Council – 4/29/15

PUBLIC UTILITES COMMITTEE ACTION: Approved to forward to 4/13/15 Finance Committee without a recommendation.

SPECIAL CONDITIONS OR AMENDMENTS:

STAFF FOLLOW UP:

VOTE:	FOR	AGAINST	ABSTAIN
COUNCILOR RIVERA, CHAIR	X		
COUNCILOR MAESTAS	X		
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	Excused		
COUNCILOR IVES	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-____
Solid Waste Disposal

SPONSOR(S): Councilor Ives

SUMMARY: The proposed resolution directs staff to solicit alternative ways to permanently dispose of solid waste generated within the Santa Fe city limits.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: March 24, 2015

ATTACHMENTS: Resolution
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2015-_____

3 INTRODUCED BY:

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5 Councilor Peter Ives

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10 A RESOLUTION

11 DIRECTING STAFF TO SOLICIT ALTERNATIVE WAYS TO PERMANENTLY DISPOSE
12 OF SOLID WASTE GENERATED WITHIN THE SANTA FE CITY LIMITS.

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14 WHEREAS, Section 21-1 SFCC 1987, the Solid Waste Management Ordinance, was
15 adopted for the purpose of defining complementary practices for an integrated solid waste
16 management system for the city of Santa Fe including but not limited to disposal of solid waste; and

17 WHEREAS, solid waste disposal systems and practices are set forth to protect the
18 environment, health, safety and general welfare of the citizens of Santa Fe; and

19 WHEREAS, the Governing Body desires for staff to solicit alternative ways to permanently
20 dispose of solid waste that is generated within the Santa Fe city limits.

21 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
22 CITY OF SANTA FE that Environmental Services staff is directed to solicit proven concepts for
23 solid waste disposal through a Request for Proposal (RFP) process that shall include the following:

- 24 1. The RFP shall clearly state that only proven technologies will be considered;
- 25 2. All processes considered shall be at a cost that is lower than or equal to the City's

1 current pricing for disposal of solid waste;

2 3. Priority should be given to those technologies which simplify or enhance the City's
3 recycling program; and

4 4. Priority should also be given to those technologies which would allow the City to
5 remediate any of its closed landfills.

6 PASSED, APPROVED and ADOPTED this ____ day of _____, 2015.

8 _____
9 JAVIER M. GONZALES, MAYOR

10 ATTEST:

11 _____
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13 YOLANDA Y. VIGIL, CITY CLERK

14 APPROVED AS TO FORM:

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16 _____
17 KELLEY A. BRENNAN, CITY ATTORNEY

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City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION DIRECTING STAFF TO SOLICIT ALTERNATIVE WAYS TO PERMANENTLY DISPOSE OF SOLID WASTE GENERATED WITHIN THE SANTA FE CITY LIMITS.

Sponsor(s): Councilor Ives

Reviewing Department(s): City Attorney's Office / Public Utilities

Persons Completing FIR: R. Seligman / N. Schiavo / C. Padilla Date: 3/24/15 Phone: 955-6501 / 955-4267 / 955-2209

Reviewed by City Attorney: Kelly A. Brennan Date: 3/24/15
(Signature)

Reviewed by Finance Director: [Signature] Date: 3-24-2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The resolution directs staff to solicit alternative ways to permanently dispose of solid waste generated within the Santa Fe City limits.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None staff is aware of

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If this resolution is not enacted, the City of Santa Fe would not be able to solicit alternative ways to permanently dispose of solid waste generated within the Santa Fe City limits.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The outcome of this proposed resolution could potentially lower the cost of the City's current price for disposal of solid waste. It could also introduce technologies which would simplify or enhance the City's recycling program and perhaps allow the City to remediate any of its closed landfills.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08