

ACTION SHEET
CITY COUNCIL COMMITTEE MEETING OF 10/08/14
ITEM FROM FINANCE COMMITTEE MEETING OF 09/29/14

ISSUE:

18. Request for Approval of a Resolution Directing Staff, when Acquiring Fuel Powered Equipment, Including Vehicles, to Balance the Cost of the City's needs with that of Producing the Lowest Carbon Footprint the City Would Create When Using such Equipment. (Councilors Ives and Lindell) (Nick Schiavo & John Alejandro)

Committee Review:

Public Utilities Committee (scheduled)	10/01/14
City Council (scheduled)	10/08/14

Fiscal Impact – No

FINANCE COMMITTEE ACTION: APPROVED AS CONSENT ITEM

FUNDING SOURCE:

SPECIAL CONDITIONS OR AMENDMENTS

STAFF FOLLOW-UP:

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	Chair		
CHAIRPERSON DOMINGUEZ	Excused		

3-17-14

ACTION SHEET
PUBLIC UTILITES COMMITTEE MEETING 10/1/14

ISSUE NO. 16

Request for approval of Resolution No. 2014-____. A resolution directing staff, when acquiring fuel powered equipment, including vehicles, to balance the cost of the City’s needs with that of producing the lowest carbon footprint the city would create when using such equipment. (Nick Schiavo and John Alejandro) (Councilor Ives)

Public Utilities Committee – 10/1/14
 Finance Committee – 9/29/14
 City Council (Request to Publish) – 10/8/14
 City Council (Public Hearing) – 11/12/14

PUBLIC UTILITIES COMMITTEE ACTION:

SPECIAL CONDITIONS OR AMENDMENTS:

STAFF FOLLOW UP:

VOTE:	FOR	AGAINST	ABSTAIN
COUNCILOR RIVERA, CHAIR	X		
COUNCILOR MAESTAS	X		
COUNCILOR BUSHEE	Excused		
COUNCILOR DIMAS	X		
COUNCILOR IVES	Excused		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2014-____
Carbon Footprint - Lowest

SPONSOR(S): Councilors Ives and Lindell

SUMMARY: The resolution directs staff, when acquiring fuel powered equipment, including vehicles, to balance the cost of the city's needs with that of producing the lowest carbon footprint the City would create when using such equipment.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: Yes

DATE: September 24, 2014

ATTACHMENTS: Resolution

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2014-___

3 INTRODUCED BY:

4 Councilor Peter Ives

5 Councilor Signe Lindell

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10 A RESOLUTION

11 DIRECTING STAFF, WHEN ACQUIRING FUEL POWERED EQUIPMENT, INCLUDING
12 VEHICLES, TO BALANCE THE COST OF THE CITY'S NEEDS WITH THAT OF
13 PRODUCING THE LOWEST CARBON FOOTPRINT THE CITY WOULD CREATE
14 WHEN USING SUCH EQUIPMENT.

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16 WHEREAS, the City of Santa Fe is proud of its cultural and historical significance among
17 North American Communities; and

18 WHEREAS, the City of Santa Fe has passed Resolution No. 2006-55 supporting the efforts
19 to reduce greenhouse gas emissions by 2030; and

20 WHEREAS, the City of Santa Fe has passed Resolution No. 2006-127 which called for a
21 City government-wide effort to reduce energy and telecommunication needs; and

22 WHEREAS, the City of Santa Fe has passed Resolution No. 2008-57 to reduce the City of
23 Santa Fe's "carbon footprint"; and

24 WHEREAS, reducing community-wide greenhouse gas emissions, especially from the
25 transportation sector, can have a positive impact on local air quality and result in a healthier

1 community; and .

2 **WHEREAS**, the Governing Body desires for the City, when acquiring fuel powered
3 equipment, including vehicles, to balance the cost of the City's needs with that of producing the
4 lowest carbon footprint the City would create when using such equipment.

5 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
6 **CITY OF SANTA FE** that the Governing Body directs staff, when acquiring fuel powered
7 equipment, including vehicles, to balance the cost of the City's needs with that of producing the
8 lowest carbon footprint the City would create when using such equipment.

9 **BE IT FURTHER RESOLVED** that:

10 1. The City's Energy Specialist and Finance Department are directed to establish City motor
11 pools at the following locations:

- 12 • City Hall/ Tourism Santa Fe Market Station
- 13 • Siringo Road Complex
- 14 • Siler Road Complex

15 2. The City's Renewable Planner shall investigate the possibility of purchasing or leasing
16 electric vehicles as part of the City's fleet and such vehicles will be part of the new motor
17 pools.

18 PASSED, APPROVED AND ADOPTED this _____ of _____, 2014.

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20 _____
21 JAVIER M. GONZALES, MAYOR

22 ATTEST:

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24 _____
25 YOLANDA Y. VIGIL, CITY CLERK

1 APPROVED AS TO FORM:

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3 _____

4 KELLEY A. BRENNAN, CITY ATTORNEY

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25 *M/Melissa/Resolutions 2014/Carbon Footprint - lowest*

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION DIRECTING STAFF, WHEN ACQUIRING FUEL POWERED EQUIPMENT, INCLUDING VEHICLES, TO BALANCE THE COST OF THE CITY'S NEEDS WITH THAT OF PRODUCING THE LOWEST CARBON FOOTPRINT THE CITY WOULD CREATE WHEN USING SUCH EQUIPMENT.

Sponsor(s): Councilor Ives

Reviewing Department(s): Public Utilities Department

Persons Completing FIR: Nick Schiavo Date: 9/23/14 Phone: 955-4267

Reviewed by City Attorney: Kelly A. Brennan Date: 9/25/14
(Signature)

Reviewed by Finance Director: Mesut Gun Date: 9/25/14
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The resolution directs staff to balance the cost of the City's needs with producing the lowest carbon footprint when acquiring fuel powered equipment.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)

- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required

- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs

- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If this resolution is not enacted, then it is unlikely staff will balance the cost of the City's needs with producing the lowest carbon footprint when acquiring fuel powered equipment.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses; neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The resolution will have a positive impact in our community by seeking to produce the lowest possible carbon footprint for our city through conscious consideration when fuel powered equipment is procured.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08